

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0804-135631

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Renewable Energy Research Center**

Project Code: **NCERC Overhead Cost**

Purpose: **Office Use**

Total Budget : **100,000.00**


Funding : **GF-MOOE**

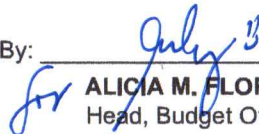
PPMP #: **107-5-2064-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop, Intel Core i5 10th Gen , 15.6" FHD	1	unit	45,000.00	45,000.00			1									
Sub-Total				45,000.00												
Office Supplies																
Data Filer, Big size, Legal	4	pieces	500.00	2,000.00				4								
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00				100								
Paper, Bond, A4, S-20, 70 gsm	15	reams	253.00	3,795.00			5	5	5							
Alcohol, Ethyl, 70% solution, 500mL	5	btls	125.00	625.00				5								
Broom, Soft (Tambo), Large, Heavy Duty	6	pcs	250.00	1,500.00			6									
Floor Mop	3	pieces	250.00	750.00				3								
Nylon, #300, for grass cutter	2	kl	450.00	900.00			1				1					
Ultra Thick Bleach Toilet Cleaner	5	pc	130.00	650.00			5									
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	6	pcs	200.00	1,200.00			6									
Hand Towel, Interfolded, 2 ply, 150 pulls	30	packs	125.00	3,750.00			10		10			10				
Pen, Whiteboard Marker, black	10	pieces	50.00	500.00			5			5						
Dishwashing Liquid Soap, Refill 350ml	12	pack	120.00	1,440.00			6			6						
Broom, Stick Broom, Tukog	10	pc	40.00	400.00			5			5						
Gel Ink Sign Pen 0.5, blue	10	pcs	25.00	250.00				10								
Clear Packaging Tape, 2"	3	piece	80.00	240.00			3									
Bathroom Deodorizer, with holder, at least 100g, any scent	6	pcs	80.00	480.00			6									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Sign, 0.4mm, Gel-type, Blue	1	boxes	300.00	300.00							1					
Sub-Total				19,780.00												
Grand Total				64,780.00												

Prepared by: 
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Noted by: 
ELDON P. DE PADUA
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **08/04/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies