



☒ Original PPMP
☐ Revised (Chan
☐ Supplemental

Unit/Office/Dept/Div: College of Nursing
Project Code: CON-2021
Purpose: revised (changed to)

Total Budget : 198,181.49
Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson, genuine, (BK) T664, 70 ml	20	pieces	350.00	7,000.00	10					10						
Ink, Epson, genuine, (Y) T664, 70 ml	10	pieces	350.00	3,500.00		10										
Ink, Epson, genuine (M) T664, 70 ml	10	pieces	350.00	3,500.00		10										
Anti-virus Software	1	pc	5,000.00	5,000.00	1											
RISO Ink	3	box	2,300.00	6,900.00		3										
Sub-Total				25,900.00												
Medical & Dental Supplies & Equipment																
Chromic 3-0, round bodied 26mm, 1/2c, 75cm	1	Box of 12's	370.00	370.00				1								
Disposable syringewith needle, 3cc G-23	1	Box of 100's	650.00	650.00				1								
Gauze Pad 4x8x8 Ply (sterile)	1	box of 10 packs	600.00	600.00		1										
Hydrogen peroxide 3% solution 1L	1	btl	110.00	110.00		1										
Oxygen inhalation, nasal (refer to our PPMP, adult and pedia)	3	pieces	150.00	450.00		3										
Silk curved cutting 2-0, 40mm 1/2c, 75cm	1	pack of 12 pcs.	400.00	400.00		1										
Rubber tourniquet	3	piece	15.00	45.00		3										
gloves surgical, sterile, powder free 7.0	1	box of 50 pairs	900.00	900.00				1								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
tongue depressor, wooden	1	Box of 100's	120.00	120.00	1											
Cervical Collar Hard (medium 40 - 46.4cm)	2	piece	570.00	1,140.00	2											
Cervical Collar Hard (large 46.4 - 52.7cm)	2	piece	570.00	1,140.00		2										
Chromic (3/0) round bodied	1	Box of 12's	300.00	300.00	1											
Gooseneck lamp/Droplight with cover	1	piece	3,500.00	3,500.00				1								
Elastic bandage 4"	5	pieces	35.00	175.00		5										
Tuberculin syringe	1	box	900.00	900.00		1										
Underpad (large)	1	pack of 10's	140.00	140.00		1										
Trauma and First Aid Kit (with contents)	1	piece	18,000.00	18,000.00		1										
Sub-Total				28,940.00												
Office Supplies																
Cork Board, Wall Mount, w/ aluminum frame, 4' x 8'	1	pcs	3,670.00	3,670.00				1								
Soap, Detergent, Liquid, 1 gal, any scent	2	gal	350.00	700.00	1			1								
Soap, Detergent, Powder, 1 kilo/pack, any scent	3	kl	105.00	315.00				3								
Disinfectant Cleaner, multi-surface, scented	3	gal	300.00	900.00				3								
Disinfectant Spray, 170g	2	can	280.00	560.00				2								
Document Storage Box / Document Filing Case, plastic, transparent, Legal (36x27x4.5cm)	3	pcs	445.00	1,335.00					3							
Dust Bin (Trash Bin), durable plastic, w/ cover, wheels and lock, approx. 80L capacity	1	pcs	960.00	960.00					1							
Duster, Feather	3	pcs	45.00	135.00					3							
Dust pan, plastic, stand-up handle, large	2	pc	140.00	280.00					2							
Envelope, Document, Brown, 150 lbs, Long	30	pc	7.00	210.00						30						
Envelope, Expanding, with garter tie, green, long	20	pc	15.00	300.00						20						
Envelope, Mailing, white, long, 500pcs/box	1	box	395.00	395.00						1						
Eraser, whiteboard, magnetic flannel	2	pc	60.00	120.00						2						
Fabric Conditioner, 1L, any scent	3	btls	110.00	330.00						3						
Fastener, Paper, plastic, 50 sets/box	15	boxes	38.00	570.00						10	5					
File Organizer (Accordion), Expanding, w/ 13 inside pockets & index tabs, Legal	10	pieces	368.00	3,680.00							10					
Folder, Pressboard, US, Green, Long	30	pcs	30.00	900.00							30					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	10	btl	120.00	1,200.00			6	4								
Ink, Refill, for Whiteboard Marker, Black, 30mL	5	btl	165.00	825.00			5									
Sticky Note, 3 x 3, Yellow	10	pads	84.00	840.00	10											
Paper, Bond, A4, S-24, 80 gsm	75	reams	289.00	21,675.00		50		25								
Paper, Bond, Long, S-24, 80 gsm	50	reams	328.00	16,400.00		25		25								
Pen, Sign, .5mm, Blue	20	piece	35.00	700.00		10				10						
Plastic bag (sando bag), jumbo size, 100 pcs/back	3	pack	135.00	405.00			3									
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	10	packs	750.00	7,500.00		10										
Toilet Bowl Cleaner, at least 1 liter	2	btl	250.00	500.00		2										
Transparency Film, A4, 100pcs/pack	2	pack	372.00	744.00			2									
Trash Bag (Garbage Bag), Medium (13x13x32 inches), 10pcs/pack, Black	2	pack	40.00	80.00			2									
Sub-Total				66,229.00												
Grand Total				121,069.00												

Prepared by:


JOEL REY U. ACOB

Noted by:


JOEL REY U. ACOB
Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
Head, Budget Office

Date: 09/16/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies