

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0610-277103

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: **Center for Socio-Cultural Research and Heritage Studies**

**CHARGED TO TF**

Project, Programs and Activities (PPAs):

For project use

PPMP #: **PPMP-2025-061025-1235**

Project Code: **Trust Fund 2020-1050-1.127**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Awards &amp; Tokens</b>															
	Plaques, Glass Type	1 pc	2,500.00	Shopping - A						1						
	<b>Sub-Total</b>		<b>2,500.00</b>													
	<b>Food &amp; Food Ingredients</b>															
	Buffet-Style Meals (for Lunch or Dinner)	50 packs	16,000.00	Shopping - A							50					
	Packed Meals (for Lunch or Dinner)	160 sets	32,000.00	Shopping - A						40	120					
	PM Snack	600 pcs	48,000.00	Shopping - A						600						
	Snacks (AM)	200 set	16,000.00	Shopping - A						40	160					
	<b>Sub-Total</b>		<b>112,000.00</b>													
	<b>Fuel &amp; Lubricants</b>															
	Diesel	500 liters	32,500.00	Shopping - A						250	250					
	Fuel and Lubricants	1 unit	10,000.00	Shopping - A						1						
	<b>Sub-Total</b>		<b>42,500.00</b>													
	<b>Office Supplies</b>															
	A4 Bond Paper, 70 GSM (5 reams/box)	4 boxes	5,000.00	NP - Small Value Procurement						4						
	Alcohol, Ethyl, 70% solution, 500mL	1 btls	125.00	NP - Small Value Procurement						1						

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Bondpaper	1 ream	7,500.00	NP - Small Value Procurement						1						
	CONTINGENCY FUND (for unforeseen expenses)	2 lot	30,000.00	Shopping - A						2						
	<b>Sub-Total</b>		<b>42,625.00</b>													
	<b>Professional Services</b>															
	professional services	120 person	600,000.00	Shopping - A						60	60					
	<b>Sub-Total</b>		<b>600,000.00</b>													
	<b>Software Subscriptions</b>															
	Telephone Expenses - Mobile (load cards)	1 lot	2,100.00	Shopping - A						1						
	<b>Sub-Total</b>		<b>2,100.00</b>													
	<b>TOTAL BUDGET:</b>		<b>801,725.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
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Submitted by:   
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Unit Head/Project Leader

Date: 06/13/2025

  
NICK FREDDY R. BELLO