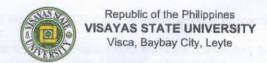
Original PPMP

Revised (Changed items, same budget)







PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

nit/Office/Dept/Div: VSU Health Services Office

roject Code: urpose:

USHER 2021 - Genset Automatic Switch

for Automatic Transfer Switch (ATS) for Generator Set

Total Budget: 45,000.00

Funding: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
onstruction and Electrical Supplies																	
Magnetic contactor with overload relay, 3 Phase 100A	2	pcs	9,200.00	18,400.00						1	1	6					
Magnetic Contactor 20A, 3 Phase	2	pcs	1,050.00	2,100.00						1	1						
Circuit Breaker, 100A, Surface-Type	2	pcs	2,100.00	4,200.00						1	1						
Circuit breaker 5A, single phase, surface type	2	pcs	300.00	600.00						1 -	1						
Wye delta timer, Normally Open (NO) - Normally Close (NC), w/ socket	2	pcs	3,000.00	6,000.00						1 -	1						
Relay, Normally Open (NO) - Normally Close (NC), 220V w/ socket	2	pcs	500.00	1,000.00						1	1			16			
Thermoplastic fixture (TF) wire, #16AWG 1.25mm, single one	1	roll	2,000.00	2,000.00						1							
Copper conductor PVC sheathed 4 core royal cord #14 AWG, flexible cable	30	meters	150.00	4,500.00						10	10	10					
Electrical metal enclosure circuit panel box, CL-4615 (40x15cmx60)	2	pcs	3,000.00	6,000.00						1	1						
Pilot Light Red	2	pcs	70.00	140.00						1	1						
Sub-Total				44,940.00													
Grand Total				44,940.00													

epared by:

Noted by:

ELWIN JAY V. YU

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO Head, Budget Office

Date: 05/14/2021