

Original PPMP
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



67-1-335-2021-4-0-5

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **VSU Health Services Office**
Project Code: **USHER 2021 - Genset Automatic Switch**
Purpose: **for Automatic Transfer Switch (ATS) for Generator Set**

Total Budget : **45,000.00**
Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Magnetic contactor with overload relay, 3 Phase 100A	2	pcs	9,200.00	18,400.00						1	1					
Magnetic Contactor 20A, 3 Phase	2	pcs	1,050.00	2,100.00						1	1					
Circuit Breaker, 100A, Surface-Type	2	pcs	2,100.00	4,200.00						1	1					
Circuit breaker 5A, single phase, surface type	2	pcs	300.00	600.00						1	1					
Wye delta timer, Normally Open (NO) - Normally Close (NC), w/ socket	2	pcs	3,000.00	6,000.00						1	1					
Relay, Normally Open (NO) - Normally Close (NC), 220V w/ socket	2	pcs	500.00	1,000.00						1	1					
Thermoplastic fixture (TF) wire, #16AWG 1.25mm, single one	1	roll	2,000.00	2,000.00						1						
Copper conductor PVC sheathed 4 core royal cord #14 AWG, flexible cable	30	meters	150.00	4,500.00						10	10	10				
Electrical metal enclosure circuit panel box, CL-4615 (40x15cmx60)	2	pcs	3,000.00	6,000.00						1	1					
Pilot Light Red	2	pcs	70.00	140.00						1	1					
Sub-Total				44,940.00												
Grand Total				44,940.00												

Prepared by: CLARA P. MERCADO

Noted by: ELWIN JAY V. YU
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 05/14/2021