

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0810-137113

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Agronomy**
 Project Code: **DA-Lab fees (Summer 2021-2022)**
 Purpose: **For Laboratory and Office Supplies**

Total Budget : **230,000.00**

Funding : **STF**

PPMP #: **3-1-1546-2023-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	3,000.00	6,000.00										2		
Sub-Total				6,000.00												
Office Supplies																
Acetate, transparent, guage #6, approx. 50m/roll	1	rolls	1,700.00	1,700.00										1		
Scotch Tape	20	pcs	30.00	600.00										20		
Folder, File, Long, 14pts, White	45	piece	10.00	450.00										45		
Paper, Bond, A4, S-20, 70 gsm	2	reams	253.00	506.00										2		
Sub-Total				3,256.00												
Grand Total				9,256.00												

Prepared by:
MILES C. MARSADO

Noted by:
DIONESIO M. BAÑOC
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office **FF52**

Date: **08/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies