

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0526-34881

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **20201050-1.101 (Optimizing Boar Sperm Cryopreservation Towards Effective Industry Utilization and Genetic Conservation)**

Purpose: **Procurement of Project Supplies and Materials**

Total Budget : **4,383,774.00**

Funding : **TF**

PPMP #: **32-4-2107-2022-4-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Semen Straw Manual Ball Sealer	1	unit	66,000.00	66,000.00						1						
Sub-Total				66,000.00												
Laboratory Supplies																
Nutrient Agar, 500g Bottle	1	btl	3,000.00	3,000.00						1						
Foldable push cart platform trolley	1	unit	6,500.00	6,500.00						1						
Phosphate Buffered Saline (PBS) Tablets, 50 tab	1	btl	15,000.00	15,000.00						1						
Thawing device MT 30/54, 50°C	1	unit	29,000.00	29,000.00						1						
Sub-Total				53,500.00												
Grand Total				119,500.00												

Prepared by:

SANTIAGO T. PEÑA

Noted by:

SANTIAGO T. PEÑA

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: **05/26/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies