

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0130-174131

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: VSU Anniversary-2024

Purpose:

For Lower Campus Anniversary booth, Lower Oval Booth & VSU market Booth

Total Budget : 1,300,000.00

Funding : GF-MOOD

PPMP #: 176-5-1557-2024-0-0-2

STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED Bulb 9 watts, daylight, 220-240V	500	pcs	200.00	100,000.00			500									
LED Bulb, 15 watts	200	pcs	300.00	60,000.00			200									
LED Tube, 18 watts	200	sets	600.00	120,000.00			200									
LED Fluorescent tube (Single) with housing (T8), 18 watts, 4ft (daylight)	400	set	600.00	240,000.00			400									
Electrical, Photocell Control Switch, Electric 10A, 230V	50	piece	700.00	35,000.00			50									
Electrical, 3 gang convenience outlet, (surface type) universal	100	pcs	80.00	8,000.00			100									
Circuit breaker box type 30 amperes (Single Phase)	50	set	650.00	32,500.00			50									
Circuit Breaker, 15amps (Surface-type)	50	pc	450.00	22,500.00			50									
Electrical PVC Clip, 20mm diameter	10	pack	100.00	1,000.00			10									
Electrical Tape, Vinyl	50	rolls	75.00	3,750.00			50									
Electrical Wire, AWG 4 (22 mm) , Service Drop (2C twisted)	300	meters	150.00	45,000.00			300									
Electrical Wire, AWG 6 (14 mm) , Service Drop (2C twisted)	300	meters	65.00	19,500.00			300									
Rubber Socket	100	pcs	45.00	4,500.00			100									
Electrical Conduit, (PVC) Orange, 1/2" x 3m	300	length	150.00	45,000.00			300									
Receptacle Socket, 4" x 4"	200	pcs	50.00	10,000.00			200									
Electrical Wire, THHN / THWN, AWG 14 (2.0mm2), Stranded, 150 meters/box	20	boxes	4,500.00	90,000.00			20									
Electrical Circuit Breaker, 60A, 3-Pole(Box Type)	30	set	1,500.00	45,000.00			30									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical Circuit Breaker, 60A, 2-Pole(Box Type)	50	set	500.00	25,000.00			50									
Electrical Circuit Breaker, 20A, 2-Pole(Box Type)	50	sets	600.00	30,000.00			50									
Service Drop Wire Twisted #8 AWG ACSR	300	meters	30.00	9,000.00			300									
Circuit Breaker 40 Amperes Three Phase Box Type	30	pcs	1,500.00	45,000.00			30									
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	20	boxes	6,300.00	126,000.00			20									
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	10	boxes	8,500.00	85,000.00			10									
Metal Pull Box 8" x 8" x 6"	30	assy	400.00	12,000.00			30									
Metal Pull Box 6" x 6" x 4"	30	assy	300.00	9,000.00			30									
Sub-Total				1,222,750.00												
Hardware																
LED Bulb, 13 watts, 87% Energy Saving	200	pcs	250.00	50,000.00			200									
Sub-Total				50,000.00												
Office Supplies																
Masking Tape, Brown, 2"	70	rolls	70.00	4,900.00			70									
Sub-Total				4,900.00												
Grand Total				1,277,650.00												

Prepared by:


RAFAEL ROSARIO A. JUNTILLA

Noted by:


MARLON G. BURLAS
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: **01/30/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies