

- ☒ Original PPMP
- ☐ Revised (Changed Items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1001-226616

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-
 USER/UNIT: **Department of Teacher Education**

PPMP #: **PPMP-2025-100124-0744**

CHARGED TO GF-MOOE

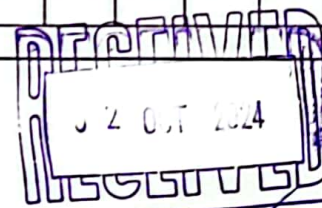
Project Code: **DTE ADVANCE
 EDUCATION 2025**

Project, Programs and Activities (PPAs): **ADP**

FOR OFFICE SUPPLIES, MATERIALS AND OPERATING EXPENSES

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantiles)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants															
	Diesel Fuel	55 L	3,850.00	NP - Direct Retail Purchase (Section 53.14)	4	5	5	4	5	5	4	4	5	5	5	4
	Sub-Total		3,850.00													
	Office Equipment and Appliances															
	Smart TV, 4k HDR TV 50'	1 pc	36,000.00	NP - Small Value Procurement	1											
	Sub-Total		36,000.00													
TOTAL BUDGET:			39,850.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP



AUCIAM. FLUKES

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Date: 10/01/2024