

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pipe, (G.I.), 1/2"Ø x 22'	5	length	215.00	1,090.00	5											
Welding Rod, E-6012, 3/32", (20kg/box)	1	box	2,000.00	2,000.00	1											
Cement, Portland	40	bag	235.00	9,400.00	20			20								
Door Knob	2	piece	1,000.00	2,000.00	2											
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	10	sheet	15.00	150.00	10											
G.I. Tie Wire #16	2	kl	90.00	180.00	2											
Sub-Total				28,980.00												
IT Supplies and Equipment																
Printer, computer, continuous ink system, 4-in-1 (Print, Scan, Xerox copy, Fax with ADF)	1	unit	13,500.00	13,500.00	1											
EPSON L220 Ink Cartridge Black	10	box	300.00	3,000.00	5			5								
EPSON L220 Ink Cartridge Cyan	15	box	300.00	4,500.00	10			5								
EPSON L220 Ink Cartridge Magenta	15	box	300.00	4,500.00	10			5								
EPSON L220 Ink Cartridge Yellow	15	box	300.00	4,500.00	10			5								
Ink, Epson 003, Genuine Black 85ml	20	box	350.00	7,000.00	10			10								
Ink, EPSON 003, Genuine Yellow 85ml	20	box	350.00	7,000.00	10			10								
Ink, EPSON 003, Genuine Cyan 85ml	14	box	350.00	4,900.00	8			5								
Ink, EPSON 003, Genuine Magenta 85ml	11	box	350.00	3,850.00	8			5								
Computer Webcam	2	pieces	1,000.00	2,000.00	2											
Computer Brush, 1.5'	3	piece	10.00	30.00	3											
Anti-virus Software	1	pc	6,000.00	6,000.00	1											
Mouse, Wired, Optical, USB	2	pieces	210.00	420.00	2											
Cover for keyboard	3	pieces	50.00	150.00	3											
Headset, Over Ear, wired	2	sets	750.00	1,500.00	2											
Thermal Scanner, Infrared, w/ Tripod	1	unit	6,000.00	6,000.00	1											
Sub-Total				65,800.00												
Office Furniture & Fixture																
Gang Chair, 4-Seater	3	sets	8,000.00	24,000.00	3											
Sub-Total				24,000.00												
Office Supplies																
Toilet Brush with Holder	2	set	180.00	360.00	2											
Toilet Bowl and Urinal Cleaner, at least 800ml	5	box	125.00	625.00	5											
Tissue, Bathroom, 3 Ply, 12rolls/pack	3	pack	204.00	612.00	1			1			1					

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Bathroom Deodorizer, with holes, at least 100g. w/ry scent	5	pcs	80.00	300.00	3			2								
Alcohol, Ethyl, 70% solution, 800mL	15	bts	125.00	1,875.00	10			5								
Air Freshener, Spray, at least 280mL. Lemon/Orange Scent	2	tubs	220.00	440.00	2											
Cutting Mat, self-healing rubber, green, A4	1	pc	220.00	220.00	1											
Broom, Plastic, with long steel handle (approx. 140cm), for ceiling	2	pcs	348.00	696.00	2											
Paper, Mimeo, WW, Long, 8-18	2	reams	218.00	436.00	2											
Paper, Mimeo, WW, Short, 8-18	5	reams	182.00	910.00	5											
Paper, Bond, Long, 8-20, 70 gm	12	reams	286.00	3,432.00	8			4								
Paper, Bond, Short, 8-20, 70 gm	5	reams	245.00	1,225.00	5											
Envelope, Document, Brown, 160 lbs, Long	50	pc	7.00	350.00	50											
Magazine Box / Data File Box / Datefile, horizontal, made of chipboards, clipped ends, Legal (Single)	12	pcs	100.00	1,200.00	12											
Stick Branch (fingling) 6" fr the top, approx 370 pcs	3	piece	40.00	120.00	3											
Sticky Note, 3 x 3, Yellow	5	packs	84.00	420.00	5											
Toner	2	pieces	9,000.00	18,000.00	2											
Sub-Total				80,880.00												
Printing Services																
Tarapulin printing	100	sq ft	20.00	2,000.00	25			25			25			25		
Sub-Total				2,000.00												
Grand Total				278,040.00												

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Funds Available:

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Head, Budget Office

Date: 09/22/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as: Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Foods & Feed Ingredients, Medical & Dental Supplies, Auto Supplies