

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0613-38178

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **20201050-1.93 Representation Expenses**
 Purpose: **Livestock Research Division PCAARRD Project Monitoring and CVM Visit**

Total Budget : **15,000.00**
 Funding : **TF**
 PPMP #: **32-4-607-2022-5-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals/Lunch	52	packs	200.00	10,400.00						52						
Snacks	52	set	50.00	2,600.00						52						
Sub-Total				13,000.00												
Grand Total				13,000.00												

Prepared by: _____

JOEL M. ISRAEL

Noted by: _____

SANTIAGO T. PEÑA, JR.
 Unit Head/Project Leader

Noted By: _____

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **06/13/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies