

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0125-8387

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Biological Sciences

Project Code: 20201050-25

Purpose: Lake Mahagnao Project for Sampling

Total Budget : 437,200.00

Funding : TF

PPMP #: 5-4-1500-2022-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Polyethylene screen, 3/8" eye	10	meter	85.00	850.00	10											
Plastic Mulch, 3ft x 400m per roll	1	roll	3,000.00	3,000.00	1											
Sub-Total				3,850.00												
Construction and Electrical Supplies																
Gloves, Utility, Medium	5	pair	150.00	750.00	5											
Headlamp Flashlight	5	pieces	400.00	2,000.00	5											
Sub-Total				2,750.00												
Hardware																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	3	piece	450.00	1,350.00	3											
G.I. Tie Wire #14	1	kl	80.00	80.00	1											
Sub-Total				1,430.00												
IT Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	2	pieces	350.00	700.00	2											
Ink, Epson, genuine (M) T664, 70 ml	2	pieces	350.00	700.00	2											
Ink, Epson, genuine, (BK) T664, 70 ml	2	pieces	350.00	700.00	2											
Ink, Epson, genuine, (Y) T664, 70 ml	2	pieces	350.00	700.00	2											
Flash Drive, 128GB, USB 3.0	1	pcs	1,500.00	1,500.00	1											
Flash Drive, at least 32GB USB 3.0	1	piece	800.00	800.00	1											
Sub-Total				5,100.00												
Labor Services																
Service Payment for Laborer	3	day	1,100.00	3,300.00	3											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				3,300.00												
Laboratory Supplies																
95% Ethyl Alcohol, Technical Grade (Gallon)	2	gallon	800.00	1,600.00	2											
Resealable Plastic Bag, Medium	1	pack	150.00	150.00	1											
Sub-Total				1,750.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10											
Pen, Permanent Marker, blue, broad tip	3	pieces	60.00	180.00	3											
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00	2											
Scissors, 6" heavy duty, good quality	3	piece	68.00	204.00	3											
Plastic Pail, 5L capacity	72	pc	28.00	2,016.00	72											
Cable Tie, 8", 100 pcs/pack	2	packs	110.00	220.00	2											
Sub-Total				5,918.00												
Grand Total				24,098.00												

Prepared by: BRENDA ME P. VALENZONA

Noted by: ANALYN M. MAZO
Unit Head/Project Leader

Funds Available: NICK FREDDY R. BELLO
Head, Accounting Office

Date: 01/25/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies