

Original PPMP
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



324-122-2021-9-0-15

Prepared by: _____

Noted by: _____

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

nti/Office/Dept/Div: **College of Veterinary Medicine**

PCCARRD 20201050-1-1001 Enhancement of the VSU Semen Laboratory for Boar Semen Cryopreservation.

roject Code:

Improvement/Renovation VSU Boar Semen Cryopreservation Laboratory

urpose:

Total Budget : 150,000.00

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
onstruction and Electrical Supplies																	
Concrete Hollow Blocks (CHB), 4"	100	pieces	25.00	2,500.00													100
Screened Sand	3	c.u.m.	1,500.00	4,500.00													3
Labor services for the repair of Cryopreservation laboratory CVM	1	unit	20,000.00	20,000.00													1
Fixed bronze clear glass with brown aluminum frame (9mtrs x 2.9 mtrs with glass thickness of 1/4) fo	1	unit	55,000.00	55,000.00													1
Sub-Total				82,000.00													
ardwares																	
Cement, Portland	10	bag	235.00	2,350.00													10
Steel Bar, Deformed(Corrugated), 10mm x 6m	15	length	220.00	3,300.00													15
Single Swing Door, Analog frame with bronze glass, Standard Size with installation	1	set	12,000.00	12,000.00													1
Steel Bar, Square, 10mm x 6m	30	length	180.00	5,400.00													30
Sub-Total				23,050.00													
Grand Total				105,050.00													

Prepared by: NOEL C. BUSTILLO

Noted by: SANTIAGO T. PEÑA

Unit Head/Project Leader

Funds Available: NICK FREDDY R. BELLO

(OIC) Head, Accounting Office M

Date: 10/27/2021

nding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPMP for each funding source.