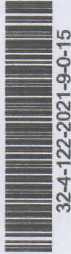




Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



32-4-122-2021-9-0-15

Original PPMP

Revised (Changed items, same budget)

Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code:

PCCARRD 20201050-1.1001 Enhancement of the VSU Semen Laboratory for Boar Semen Cryopreservation.

Purpose:

Improvement/Renovation VSU Boar Semen Cryopreservation Laboratory

Total Budget : 150,000.00

Funding : TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Concrete Hollow Blocks (CHB), 4"	100	pieces	25.00	2,500.00												100
Screened Sand	3	cu.m.	1,500.00	4,500.00												3
Labor services for the repair of Cryopreservation Laboratory CVM	1	unit	20,000.00	20,000.00												1
Fixed bronze clear glass with brown aluminum frame (9mtrs x 2.9 mtrs with glass thickness of 1/4) for	1	unit	55,000.00	55,000.00												1
Sub-Total				82,000.00												
Hardware																
Cement, Portland	10	bag	235.00	2,350.00												10
Steel Bar, Deformed(Corrugated), 10mm x 6m	15	length	220.00	3,300.00												15
Single Swing Door, Analok frame with bronze glass, Standard Size with installation	1	set	12,000.00	12,000.00												1
Steel Bar, Square, 10mm x 6m	30	length	180.00	5,400.00												30
Sub-Total				23,050.00												
Grand Total				105,050.00												

Prepared by: **NOEL C. BUSTILLO**

Noted by: **SANTIAGO T. PEÑA**
Unit Head/Project Leader

Funds Available: **NICK FREDDY R. BELLO**
(OIC) Head, Accounting Office

Date: 10/27/2021

Source: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Please make a separate PPMP for each funding source.