

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-08 12-6/1021

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**
 Project Code: **Medicines - 2022**
 Purpose: **Use For Medical Section**

Total Budget: **850,000.00**
 Funding: **GF-MOOE**
 PPMP #: **146-5-335-2022-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Aluminum magnesium hydroxide/tab	5	box of 50's	500.00	2,500.00									3		2	
Amikacin 250mg/2ml/vial	5	Box of 10's	1,333.00	6,665.00									3		2	
Amiodarone hydrochloride 50mg/ml/amp	5	Ampule	130.00	650.00									3		2	
Amoxicillin 250mg/cap	5	Box of 100's	1,950.00	9,750.00									3		2	
Amoxicillin 500mg/tab	10	Box of 100's	1,950.00	19,500.00									6		4	
Betahistine hydrochloride 16mg/tab	1	box of 50's	3,000.00	3,000.00									1			
Calcium gluconate 10% solution for inj (IV), 10ml/amp	4	Ampule	208.00	832.00									2		2	
Captopril 25mg, sublingual	1	box of 50's	650.00	650.00											1	
Carbocistene 500mg/cap	10	box of 50's	700.00	7,000.00									6		4	
Cefalexin 500mg/cap	5	box of 50's	1,500.00	7,500.00									3		2	
Cefuroxime 750mg/vial	75	Box of 10's	1,800.00	135,000.00									50		25	
Cetirizine 10mg/tab	5	box of 50's	850.00	4,250.00									3		2	

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Clindamycin 300mg/cap	4	box of 50's	3,200.00	12,800.00									2		2	
Cloxacillin 500mg/cap	4	box of 50's	3,500.00	14,000.00									2		2	
D5 0.3 NaCl, 1L	18	Box of 12's	1,300.00	23,400.00									10		8	
D5 0.9 NaCl, 1L	10	Box of 12's	1,300.00	13,000.00									6		4	
D51MB, 1L	12	Box of 12's	1,560.00	18,720.00									6		6	
D5LR, 1L	18	Box of 12's	1,560.00	28,080.00									10		8	
D5NM, 1L	18	Box of 12's	1,560.00	28,080.00									10		8	
Dicycloverine 10mg/5ml/60ml Syrup	15	bitl	59.00	885.00									10		5	
Digoxin 50mcg/ml/60ml ampule	6	Ampule	780.00	4,680.00									3		3	
Diphenhydramine hydrochloride 50mg/ml/amp	40	Ampule	195.00	7,800.00									20		20	
Epinephrine hydrochloride 1mg/ml/ampule	5	Box of 10's	800.00	4,000.00									3		2	
Furosemide 10mg/ml/2ml ampule	6	Box of 10's	850.00	5,100.00									4		2	
Haloperidol 5mg/ml/1ml ampule	10	Ampule	260.00	2,600.00									6		4	
Hydralazine hydrochloride 20mg/ml/1ml ampule	5	Ampule	150.00	750.00									3		2	
Hydrocortisone sodium succinate 100mg powder/vial	5	Box of 10's	1,000.00	5,000.00									3		2	
Hyoscine N-butyl bromide 10mg/tab	3	box of 50's	850.00	2,550.00									2		1	
Hyoscine N-butyl bromide 20mg/ml/1ml ampule	8	Box of 10's	750.00	6,000.00									5		3	
Ketorolac tromethamine 30mg/ml/1ml ampule	3	Box of 10's	1,300.00	3,900.00									2		1	
Lidocaine hydrochloride 2%/50ml	25	Vial	65.00	1,625.00									15		10	
Loratadine 10mg/tablet	2	Box of 100's	700.00	1,400.00									2			
Ampicillin 500mg Solution vial	4	Box of 10's	1,560.00	6,240.00									3		1	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Amoxicillin + Potassium Clavulanate 500mg + 125mg	50	Box of 12's	504.00	25,200.00									30		20	
metenamic acid 500mg/cap	100	Capsule	40.00	4,000.00									50		50	
Methylprednisolone 4mg/tablet	50	tablet	13.00	650.00									30		20	
Metoclopramide 10mg/tab	1	Box of 100's	2,400.00	2,400.00									1			
Metoclopramide 5mg/ml/2ml ampule	5	Box of 10's	2,600.00	13,000.00									3		2	
Nifedipine 5mg, sublingual	1	Box of 100's	900.00	900.00									1			
Norepinephrine bitartrate 1mg/ml/2ml ampule	2	Ampule	715.00	1,430.00									1		1	
Oral rehydration solution 20.5g sachet	50	Box of 25's	300.00	15,000.00									30		20	
Paracetamol 125mg/supp	25	Box of 10's	260.00	6,500.00									15		10	
Paracetamol 250mg/120ml Bottle	12	bl	52.00	624.00									6		6	
Paracetamol 250mg/supp	3	Box of 10's	260.00	780.00									2		1	
Paracetamol 500mg/tab	20	box of 50's	300.00	6,000.00									15		5	
Lactated Ringers Solution 1L	18	Box of 12's	1,800.00	32,400.00									10		8	
Salbutamol sulfate 2.5mg/2.5mg/inebule	10	Box of 30's	700.00	7,000.00									6		4	
Tetanus antitoxin 3000 IU/ml/amp	20	Box of 10's	1,300.00	26,000.00									15		5	
Tetanus toxoid solution 0.5ml/amp box of 10	30	Box of 10's	1,300.00	39,000.00									20		10	
Tramadol hydrochloride 50mg/cap	20	Capsule	39.00	780.00									15		5	
Tranexamic acid 100mg/ml/5ml ampule	1	Box of 10's	2,000.00	2,000.00									1			
Paracetamol 100mg/ml bottle	12	bills	60.00	720.00									6		4	
0.9% Sodium Chloride Solution 1L	10	Box of 12's	1,815.00	18,150.00									6		2	
Sterile water for injection, 50ml/vial	100	Vial	80.00	8,000.00									75		25	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tetanus antitoxin 1,500 IU/mL/amp	20	Box of 10's	1,500.00	30,000.00									15		5	
Tramadol hydrochloride 50mg/cap	1	Box of 10's	3,900.00	3,900.00									1			
Phenylpropanolamine hcl+chlorpheniramine maleate+paracetamol	15	Box of 100's	780.00	11,700.00									10		5	
0.9% Sodium Chloride Solution 50ml bottle	100	bt	60.00	6,000.00									75		25	
Sterile water for injection, 25ml/vial	30	Vial	70.00	2,100.00									25		5	
IV cannula G22	3	box of 50's	3,750.00	11,250.00									2		1	
Nasal oxygen cannula, (adult)	50	piece	50.00	2,500.00									40		10	
Nebulizing kit reusable (adult)	50	piece	100.00	5,000.00									40		10	
Hospital gauze 40's/40's (36x100 yards- 2 ply)	10	piece	1,000.00	10,000.00									8		2	
IV infusion set (macroset)	50	piece	75.00	3,750.00									30		20	
IV infusion set (microset)	50	piece	75.00	3,750.00									30		20	
Plaster Micropore 3mm	3	box of 50's	1,000.00	3,000.00									2		1	
Tranexamic acid 500mg/cap	1	box of 50's	1,500.00	1,500.00									1			
IV cannula G24	1	box of 50's	3,750.00	3,750.00									1			
Disposable syringe 10cc, G-21	15	box of 50's	600.00	9,000.00									10		5	
Disposable syringe 3cc, G23	20	box of 50's	600.00	12,000.00									15		5	
Oxygen mask (Adult)	50	piece	50.00	2,500.00									30		20	
Silk sutures 3/0 cutting, (12s/box)	5	Box of 12's	350.00	1,750.00									3		2	
Silk sutures needle 4/0	5	Box of 12's	350.00	1,750.00									3		2	
gloves surgical, sterile, powder free 6.0	5	box of 50 pairs	900.00	4,500.00									3		2	
gloves surgical, sterile, powder free 6.5	5	box of 50 pairs	900.00	4,500.00									3		2	
gloves surgical, sterile, powder free 7.0	5	box of 50 pairs	900.00	4,500.00									3		2	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
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Elastic bandage 2"	100	pieces	25.00	2,500.00									75		25	
Elastic bandage 4"	100	pieces	35.00	3,500.00									75		25	
Elastic bandage 3"	100	piece	35.00	3,500.00									75		25	
PNSS, 1L	15	Box of 12's	1,300.00	19,500.00									10		5	
Soluset (Pedia) infusion set for single use; Pediatric infusion set; Burette infusion sets; Soluset	150	pcs	354.00	53,100.00									125		25	
IV Cannula G20	6	Box of 100's	2,810.00	16,860.00									4		2	
Chronic 3/0 (Curved Cutting); Catgut Absorbable Suture Sterile	6	Box of 12's	420.00	2,520.00									4		2	
Nasal oxygen cannula, (Pedia); Size: Pedia Tube length: 200cm	100	pcs	48.00	4,800.00									75		25	
IV Cannula G-19	2	Box of 100's	2,810.00	5,620.00									1		1	
Sub-Total				849,041.00												
Grand Total				849,041.00												

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Date: **08/19/2022**

⇒ *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies