

## OFFICE OF THE HEAD OF BUDGET

1/F Administration Building
Visca, Baybay City, Leyte, 6521-A PHILIPPINES
Telefax: +63 053 563 7189; Local 1009
Email: budget@vsu.edu.ph
Website: www.vsu.edu.ph

## ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: GASS February 24, 2022

Dept./Office/Center: OFFICE OF THE CHIEF LEGAL OFFICER

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies 71,198.57
Travel 5,366.73
Semi-Expendable Supplies 8,944.54

Other Professional Expense Repair and Maintenance

Fuel 14,490.16

Representation Expense

Other MOOE

Other General Services

TOTAL 100,000.00

Note:

Prepared By:

It is advised that you follow the above figure under its corresponding account titles.

Noted By:

ALICIA M. FLORES 24

OIC Head of the Budget Office

LOUELLA C. AMPAC 2 95 Financial Management Director

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