☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE
PPMP-2023-0621-124679

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: Office of the Graduate School
Project Code: VSU-IP-2021-8a (Training Participants Go Bag)
Purpose: DRR Training Participants Go bag

Total Budget : 150,000.00
Funding : GF-MOOE
PPMP #: 83-5-1774-2023-5-0-8

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Textile																
Polo Shirt	180	pcs	350.00	63,000.00								180				
Sub-Total				**63,000.00**												
Grand Total				**63,000.00**												

Prepared by: _____
ANALYN C. REGINA

Noted by: _____
ANABELLA B. TULIN
Unit Head/Project Leader

Noted By: _____
ALICIA M. FLORES
Head, Budget Office

Date: **06/21/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies