

☒ Original PPMAP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dep/Div: Office of the Director for Physical Plant
 Project Code: Canal of Gym.
 Purpose: Drainage Canal Right Side

Total Budget: 180,000.00
 Funding: STF
 PPMP #: 176-1-89-2023-6-0-75

SCAN HERE

PPMP-2023-0717-131556

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Duration of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Construction of Drainage Canal @ Right Side, Gym (Phase 1)	1	lot	180,000.00	180,000.00							1					
Sub-Total				180,000.00												
Grand Total				180,000.00												

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Noted by: *Mario Lito M. Valenzona*
MARIO LITO M. VALENZONA
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
Alicia M. FLORES
 Head, Budget Office
 Date: 07/17/2023

* Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), KIP, Supplemental or Augmentation
 Note: Please make a separate PPMAP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies