



Republic of the Philippines

VISAYAS STATE UNIVERSITY

Visca, Baybay City, Leyte

☒ Original PPMP☐ Revised (Changed items, same budget)☐ Supplemental

CY 2021

Total Budget : 90,000.00

Funding : GF

[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soap, Hand, liquid, 250 ml	4	bottles	90.00	360.00	4											
Stapler, HD-50, MAX	1	pieces	200.00	200.00	1											
Tissue Paper, 250 twin-ply shts,	50	piece	8.15	407.50	25	25										
Toilet bowl and Urinal Cleaner, 900ml	2	bottles	74.50	149.00	2											
Toilet brush with handle	2	pieces	19.50	39.00	2											
Tape, Masking 1/2", good quality	10	rolls	6.00	60.00	10											
Teepol detergent liquid	1	gallons	350.00	350.00	1											
Pencil, Mongol #2	12	pieces	4.50	54.00	12											
Binder clip, 1 inch	3	boxes	30.00	90.00	3											
Sub-Total				16,111.90												
Grand Total				79,841.90												

Prepared by: _____

CECILIO M. BENITEZ

Noted by: _____

MARLITO JOSE M. BANDE
Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO

Head, Budget Office *p 816*

Date: **08/12/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

