

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0823-57294

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **BOR & University Secretary**  
 Project Code: **OUS**  
 Purpose: **Installation of new airconditioner at OUS**

Total Budget : **6,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **180-5-605-2022-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Electrical Aircon Outlet, 1 gang (flush type)	1	set	250.00	250.00								1				
Electrical, Utility Box, 2" x 4"(Surface Type)	1	pcs	35.00	35.00								1				
Electrical (PVC), Cap, 1/2"	20	pcs	10.00	200.00								20				
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded	60	meters	35.00	2,100.00								60				
Electrical Circuit Breaker, 20A 2poles, (plug-in type)	1	pc	250.00	250.00								1				
Electrical Safety Breaker, 20A	1	set	500.00	500.00								1				
Electrical Conduit, (PVC) Orange, 1/2" x 10'	1	length	120.00	120.00								1				
<b>Sub-Total</b>				<b>3,455.00</b>												
<b>Grand Total</b>				<b>3,455.00</b>												

Prepared by:

**ANTONIETA D. ISRAEL**

Noted by:

**GUIRALDO C. FERNANDEZ JR.**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office **OUS-BASS**

Date: **08/23/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies