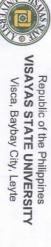
## Original PPMP Revised (Changed items, same budget)

☐ Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

CHARGED TO END-USER/UNIT: National Coconut Research Center-Visayas GF-MOOE

Project Code: NCRC.2025.1

PPMP-2025-092424-0046

Project, Programs and Activities(PPAs):

Development, Optimization, and Market Study of Coconut-based Food Product

Charged to VSU GAA - NCRC.2025.1

Product development and optimization
 Laboratory Analyses

3. Consumer acceptability and Market study

General Description  Quantity / Estimated Mode of Size Budget Procurement  Food & Food Ingredients	Description Quantity / Estimated Size Budget Pr	Description Quantity / Estimated Mode of Size Budget Procurement Jan Feb	Description  Quantity / Estimated Mode of Size Budget Procurement Jan Feb N	Description  Quantity / Estimated Mode of Size Budget Procurement Jan Feb N	Description  Quantity / Estimated Mode of Size Budget Procurement Jan Feb N	Description  Quantity / Estimated Mode of Size Budget Procurement Jan Feb N	Description  Quantity / Estimated Mode of Size Budget Procurement Jan Feb N	Description  Quantity / Estimated Mode of Size Budget Procurement Jan Feb N	Description  Quantity / Estimated Mode of Schedule/Milestone of Activities (in Size Budget Procurement Jan Feb Mar Apr May Jun Jul Aug	Description Quantity / Estimated Mode of Schedule/Milestone of Activities (in quantity Size Budget Procurement Jan Feb Mar Apr May Jun Jul Aug Sep
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TOTAL BUDGET:		Sub-Total	Wax Paper, at least 23m x 30cm	Stapler, HD No.35	Record Book, Big, 500 pages	PET Bottle, 330ml, transparent, with cap, 284 btls/bag	Pencil, Lead, #2, w/ eraser	Pen, Ball, blue	Pen, Permanent Marker, blue, fine tip	Pen, Permanent Marker, black, fine tip	Paper, Bond, A4, S-24, 80 gsm	Folder, File, Long, 14pts, White	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	Envelope, Expanding, with garter tie, green, long	Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	Bleach, liquid, 99.9% antibac, 1 gallon	Office Supplies	Sub-Total	Titratable Acidity (%)		General Description
			1 rolls	1 pc	1 pcs	2 bags	3 pieces	16 pieces	4 pieces	4 pieces	5 reams	50 piece	2 boxes	20 pc	1 box of 50's	1 gallon			20 unit	Size	Quantity /
21.700.00		7,070.00	240.00	400.00	185.00	2,400.00	30.00	160.00	240.00	240.00	1,445.00	500.00	300.00	600.00	30.00	300.00		6,000.00	1,000.00	Budget	Estimated
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Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARIA FARAH V. ABAYABAY

Submitted by: \_\_\_

WARISELA, LEORNA Unit Head/Project Leader

Date: 08/12/2025

ALICIAM, FLORES . DISSISSIVE 2025