



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0328-23812

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Director, Advance Research and Innovation Center**

Project Code: **ARICenter-2021 (CO)**

Purpose: **Office use**

Total Budget : **500,000.00**

Funding : **STF**

PPMP #: **161-1-1412-2022-2-0-0**

| General Description         | Quantity | Unit | Unit Cost  | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-----------------------------|----------|------|------------|-------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                             |          |      |            |                   | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Laboratory Equipment</b> |          |      |            |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Anti-vibration Table        | 1        | unit | 500,000.00 | 500,000.00        |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>            |          |      |            | <b>500,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>          |          |      |            | <b>500,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: **JO JANE D. ATOK**

Noted by: **MA. THERESA P. LORETO**  
Unit Head/Project Leader

Funds Available:

**ALICIA M. FLORES**  
Head, Budget Office

Date: **03/28/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies