

PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: National Abaca Research Center
 Project Code: RJNA 91.015.03
 Purpose: For Research Use

Total Budget : 23,184.00
 Funding : GF-MOOE
 PPMP #: 22-5-350-2023-2-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Rooting Hormone	2	liter	650.00	1,300.00	2											
Sub-Total				1,300.00												
Farm Tools and Equipment																
Brush/Grass Cutter TD40 2 Stroke	1	unit	15,500.00	15,500.00	1											
Sub-Total				15,500.00												
Grand Total				16,800.00												

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Noted by: LUZ O. MORENO
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 08/25/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies