

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0829-219199

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2024

Unit/Office/Dept/Div: **Department of Business and Management**  
 Project Code: **DBM 2024**  
 Purpose: **Office Use**

Total Budget : **144,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **PPMP-2024-082824-0381**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Electrical Aircon Outlet, 1 gang (flush type)	4	set	250.00	1,000.00	1	1	1	1								
Electrical Circuit Breaker, 30A, (Box type)	4	pc	550.00	2,200.00	1	1	1	1								
Electrical Circuit Breaker Element, 30amp, Bolt-on	4	unit	500.00	2,000.00	1	1	1	1								
5.5 mm2 TW (G) stranded wire	2	boxes	7,500.00	15,000.00	1	1										
Electrical Tape (Rubber)	1	pcs	180.00	180.00	1											
<b>Sub-Total</b>				<b>20,380.00</b>												
<b>Hardware</b>																
Pipe, (PVC) Blue, 1/2" x 10'	15	length	100.00	1,500.00	2	2	2	2	2	2	2	1				
<b>Sub-Total</b>				<b>1,500.00</b>												
<b>IT Supplies and Equipment</b>																
Monitor, 27", 4K UHD, 99% sRGB	1	unit	30,000.00	30,000.00	1											
HDMI Cable	6	pcs	300.00	1,800.00	1	1	1	1			1	1				
HDMI to USB Type-C Cable	3	pcs	850.00	2,550.00	1	1	1									
<b>Sub-Total</b>				<b>34,350.00</b>												
<b>Office Equipment</b>																
Smart Television 65"	1	unit	75,000.00	75,000.00	1											
<b>Sub-Total</b>				<b>75,000.00</b>												
<b>Grand Total</b>				<b>131,230.00</b>												

Prepared by: \_\_\_\_\_

  
**SHEILLO G. CATORCE**

Submitted by: \_\_\_\_\_

  
**MARK C. RATILLA**  
Unit Head/Project Leader

Date: 08/30/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies