

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0614-203703

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **University Activities**
 Purpose: **For University activities**

Total Budget : **450,000.00**
 Funding : **STF**
 PPMP #: **PPMP-2024-061424-0188**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Heavy Duty Industrial Type Air Cooler	10	unit	45,000.00	450,000.00									10			
Sub-Total				450,000.00												
Grand Total				450,000.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Submitted by:

MARLON G. BURLAS
 Unit Head/Project Leader

{{-- Date: **06/14/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

- Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies