

## OFFICE OF THE HEAD OF BUDGET

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## ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output : AUXILLIARY SERVICES (STO)

February 24, 2022

Dept./Office/Center: OFFICE OF THE COORDINATOR OF CWTS

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

## Breakdown:

 Supplies
 17,248.06

 Travel
 3,875.97

 Semi-Expendable Supplies
 23,255.81

Other Professional Expense Repair and Maintenance

Fuel 5,620.16

Representation Expense

Other MOOE

Other General Services

TOTAL 50.000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

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