



Please Check

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental (Additional budget)

ONLINE PROGRAMS OFFICE
GENERAL FUND

[illegible]

B. IT Equipment																	
1	VOIP Telephone	1	unit	8,500.00	8,500.00	1											
	Cisco 502G POE (fully compatible model with VSU system)																
	1 Line supported																
	VOIP Protocols: SIP, v2, SPCP																
	Voice Codecs: G, 722, G.729a, G.711a, G.726																
	Network Protocols: IP, TCP, TFTP, UDP, ICMP, ARP, HTTP, DNS, HTTPS,																
	Number of Network ports: 2 x Ethernet 10Base-T/100Base-TX																
	Network features: Network Address Translation																
	SFTP Cable (1 spool worth 8,000.00)																
	Connectors (100.00)																
	SFTP surge protection (worth 6,000.00)																
	Terminal and commissioning																
2	Desktop computer	2	units	38,000.00	76,000.00	2											
	intel core I5-7400																
	motherboard																
	DDR4 8 GB																
	1 TB HDD																
	DVD writer																
	Tower Case with 550W PSU																
	27" Led Monitor																
	USB Keyboard & Mouse																
	500VA UPS																
	SSD 500GB																
	WIRELESS ACCESS POINT	1	unit	10,500.00	10,500.00	1											
	Dimension: 196.7 X 196.7 X 35 MM (7.74 X 7.74 X 1.38")																
	Weight with mounting kits: 350g (12.4 oz) 450g (15.9 oz)																
	Networking Interface: (2) 10/100/1000 Ethernet Ports																
	Port: (1) USB 2.0 Port																
	Buttons: Reset																
	Power Method: Passive Power over Ethernet (48 V), 802.3																
	Power Supply: 48V, 0.5A PoE Gigabit Adapter Power Save																
	Maximum Power Consumption 9W																
	Maximum TX Power																
	2.4 GHz																
	5 GHz																

3	Vertical Filing Steel Cabinet, Category: Filing Cabinet, with Partitioning board, 4 drawers, Dimensions: L18"xW25"xH53", Color: Beige, Outsourcing Structure, High Quality Cold Rolled Plate, Resistant Aluminum Slide	1	unit	9,000.00	9,000.00	1											
4	5 Layer Metal Open Type Filing Cabinet, Dimensions: W85cmx D40cmxH185cm, Color: Gray, Materials: All metal Construction gauge 20	1	unit	6,000.00	6,000.00	1											
E. Representation Expenses																	
	Fuel				8,213.82												
GRAND TOTAL					174,998.82												

Prepared by:Noted by:Funds Available:Date: 4-Aug-20

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*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies