

Republic of the Philippines VISAYAS STATE UNIVERSITY

Visca, Baybay City, Leyte

Please Check										
Х	Original PPMP									
	Revised (Changed items, same									
budget)										
	Supplemental (Additional budget)									

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)CY 2021

Unit/Office/Dept/Div.:	ONLINE PROGRAMS OFFICE		
Funding Source*:	GENERAL FUND	Total Budget:	175,000.00

Description/Specifications		Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)											
	Description/specifications	Qty	Offic	Offic Cost	Total Cost	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
A. Office Supplies																	
1	Alcohol 70%, Antiseptic Disinfectant, 500 ml	10	bottles	95.00	950.00	5					5						
2	Bar Soap, small	10	bars.	26.00	260.00	5					5						
3	Bond Paper, A4, 70 gsm, ultra White	34	reams	300.00	10,200.00	34											
4	Bond Paper , long, 70 gsm, utra white	34	reams	325.00	11,050.00	34											
5	Logbook, 500 pages	5	pcs	350.00	1,750.00	5											
6	Photo paper matte, A4, 210x297mm, 189 gsm	5	packs	150.00	750.00	5											
7	Tape, Duct Tape, Black 2"thick	5	rolls	165.00	825.00	5											
8	Data Filer Box, double, legal size	20	pcs	300.00	6,000.00	20											
9	Notepad, Stick-on, 3x4	10	pads	45.00	450.00	10											
10	Cutting Board, plastic	1	рс	100.00	100.00	1											
11	floor mop, w/mop bucket, microfiber spin rotatin 360	1	рс	1,500.00	1,500.00	1											
12	Folder, ordinary long	100	pcs	15.00	1,500.00	100											
13	Pencil sharpener, table mountable type, with metal clamp, heavy duty	1	рс	1,000.00	1,000.00	1											
14	Push pin, Hammerhead type, asstc colors	10	box	10.00	100.00	10											
15	Rags, large good quality, Size 24"15", water absorbent	7	рс	40.00	280.00	7											
16	Broom, soft, tambo, 200g min, heavy duty	5	рс	130.00	650.00	5											
17	First Aide Kit	1	unit	350.00	350.00	1											
18	Marker, permanent, black	3	рс	45.00	135.00	3											
19	Marker, permanent, blue	3	рс	45.00	135.00	3											
20	Marker, permanent, red	3	рс	45.00	135.00	3											
21	Trash Can Big with Cover (swing)	2	рс	500.00	1,000.00	2											
22	Pencil #2 with eraser, yellow, 12pcs/box	5	box	98.00	490.00	5											
23	Ball pen , 0.5,Black	45	рс	10.00	450.00	30											
24	Ball Pen,0.5, Blue	30	рс	10.00	300.00	30											
25	Paper fastener, plastic coated	5	box	75.00	375.00	5											
26	Office Scissor, Stainless Steel, 8" heavy duty	3	рс	150.00	450.00	3											

B. IT Equipment												
	VOIP Telephone	1	unit	8,500.00	8,500.00	1						
	Cisco 502G POE (fully compatible model with VSU system)											
	1 Line supported											
	VOIP Protocols: SIP, v2, SPCP											
	Voice Codecs: G, 722, G.729a, G.711a, G.726											
	Network Protocols: IP, TCP, TFTP, UDP, ICMP, ARP, HTTP, DNS, HTTPS,											
1	Number of Network ports: 2 x Ethernet 10Base-T/100Base-TX											
	Network features: Network Address Tanslation											
	SFTP Cable (1 spool worth 8,000.00)											
	Connectors (100.00)											
	SFTP surge protection (worth 6,000.00)											
	Terminal and commissioning											
	Desktop computer	2	units	38,000.00	76,000.00	2						
	intel core I5-7400				•							
	motherboard											
	DDR4 8 GB											
	1 TB HDD											
	DVD writer											
2	Tower Case with 550W PSU											
	27" Led Monitor											
	USB Keyboard & Mouse											
	500VA UPS											
	SSD 500GB											
	WIRELESS ACCESS POINT	1	unit	10,500.00	10,500.00	1						
	Dimension: 196.7 X 196.7 X 35 MM (7.74 X 7.74 X 1.38")											
	Weight with mounting kits: 350g (12.4 oz) 450g (15.9 oz)											
	Networking Interface: (2) 10/100/1000 Ethernet Ports											
	Port: (1) USB 2.0 Port											
	Buttons: Reset											
	Power Method: Passive Power over Ethernet (48 V), 802.3											
	Power Supply: 48V, 0.5A PoE Gigabit Adapter Power Save											
	Maximum Power Consumption 9W											
	Maximum TX Power											
	2.4 GHz											
	5 GHz											

	22 dBm										
	Antennas (3) Dual-Band Antennas, 2.4 GHz: 3 dBi, 5 GHz: 3										
	Wifi Standards: 802.11 a/b/g/n/ac										
	Wireless Security: WEP, WPA-PSK, WPA-Enterprise										
	BSSID up to S per Radio										
	Mounting Wall/ Ceiling (Kits Included)										
3	Operating Temperature: -10 to 70 °C (14 to 158 ° F)										
	Operating Humidity: 5 to 95% Noncondensing										
	Certifications: CE, FCC, IC										
	*only the single-pack of the UAP-AC-PRO includes a PoE										
	Advanced traffic management										
	VLAN 802.1 Q										
	Advanced QoS Per-user Rate Limiting										
	Guest Traffic Isolation Supported										
	WMM Voice, Video, Best Effort, and Background										
	Concurrent Clients 250+										
	Supported Data Rates (Mbps):										
	Standard Data Rates										
	802.11 ac 6.5 Mbps to 1300 Mbps (MCS0-MCS9 NSS1/2/3, 802.11n 6.5 Mbps to 450 Mbps (MCS0-MCS23, HT 20/40) 802.11a 6,9,12,18,24,36,48,54 Mbps										
	802.11g 6,9,12,18,24,36,48,54 Mbps 802.11g										
	802.11b 1,2,5.5,11 Mbps										
	Should be compatible with Unifi Controller										
D.Furniture											
1	Backrest: Polypropylene (Pp) Plastic With New Foam Covered With	2 unit	3,800.00	7,600.00	2						
	Seat: Plywood Seatpad With Injection Molded Foam, Covered With										
	Polyester Fabric										
	Arm: Polypropylene plastic										
	Base: Adjustable lumbar support, pneumatic seat height adjustment										
	Color: Black										
	Brand new, good quality										
2	Computer table with CPU and UPS storage/area and 3 layers side drawer										
	on the left side, L 39.4" x W20" x H29.53" in wenge finish, Color : Wenge,										
	see attached picture	2 units	4,000.00	8,000.00	2						

	Vertical Filing Steel Cabinet, Category: Filing Cabinet, with Partitioning board, 4 drawers, Dimensions: L18"xW25"xH53", Color: Beige, Outsourcing Structure, High Quality Cold Rolled Plate, Resistant Aluminum Slide		unit	9,000.00	9,000.00	1						
	5 Layer Metal Open Type Filing Cabinet, Dimensions: W85cmx D40cmxH185cm, Color: Gray, Materials: All metal Construction gauge 20	1	unit	6,000.00	6,000.00	1						
E. Representation	Expenses											
	Fuel				8,213.82							
	GRAND TOTAL				174,998.82							

repared by:	Noted by:		Funds Available:	Date:	4-Aug-20
ME-AN D. VILLAS		JESUS FREDDY M. BALDOS	MYRNA S. PANC	ITO	
Admin Assistant II		Unit Head/Project Leader	Head, Budget/Account	ng Office	

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies