



31-1-395-2021-8-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Forest Science

Project Code: DFS-Laboratory Share 2021

Purpose: For laboratory class and office use

Total Budget : 120,000.00

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	20	piece	1,200.00	24,000.00												
Plywood, Marine, 1/4"(thickness) x 4' x 8'	10	piece	423.00	4,230.00												
Cement, Portland	10	bag	235.00	2,350.00												
Sub-Total				30,580.00												
IT Supplies and Equipment																
Wireless Optical Mouse	3	pcs	1,000.00	3,000.00	3											
Computer Keyboard USB	3	pcs	400.00	1,200.00	3											
Sub-Total				4,200.00												
Office Supplies																
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	50	pcs	100.00	5,000.00	50											
Sign pen, 0.5mm ball needle point, Blue color, Liquid Gel Ink	50	pieces	90.00	4,500.00	50											
Sub-Total				9,500.00												
Grand Total				44,280.00												

Prepared by:  **DENNIS P. PEQUE**

Noted by:  **DENNIS P. PEQUE**
Unit Head/Project Leader

Funds Available:  **MYRNA S. PANCITO**
Head, Budget Office

Date: 09/16/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies