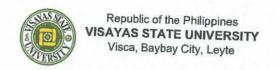
☑ Orig	ginal PPMP
Rev	rised (Changed items, same budget)
Sup	plemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Institute of Human Kinetics

Project Code: IHK Athletic Fee - Documention/Photography and Publicity

Purpose:

For SCUAA Documentation and Publicity use

Total Budget: 80,000.00

Funding: STF

PPMP #: 20-1-897-2023-9-0-36

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)													
Costumes					Jan	Feb	Mar	Apr	May	Jun		Aug			N	1=		
Costumes, Male Modern Standard												Aug	Seh	Oct	Nov	Dec		
Costume, Female Modern Standard	2	set	7,000.00	14,000.00														
Costume, Male Latin	2	set	8,000.00	16,000.00										2				
Female Latin Costume	2	set	7,000.00	14,000.00										2				
Danceshoes	2	set	7,000.00	14,000.00										2				
Heel Guard	4	pair	2,500.00	10,000.00	-									2				
	4	pair	700.00	2,800.00										4				
Sub-Total														4				
				70,800.00										-				
Grand Total														-				
				70,800.00														

Prepared by:

MARVIN B. BANDALAN

Noted by:

CHARIS B. LIMBO - RIVERA Unit Head/Project Leader

Noted By:

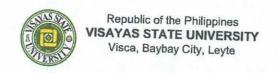
Head, Budget Office

Date: 10/11/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

☑ Original I	PPMP
Revised	(Changed items, same budget)
Supplem	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Institute of Human Kinetics

Project Code: IHK Athletic Fee - Documention/Photography and Publicity

Purpose: For SCUAA Do

For SCUAA Documentation and Publicity use

Total Budget: 80,000.00

Funding: STF

PPMP #: 20-1-897-2023-9-0-36

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
Costumes					Jan	Feb	Mar	ar Apr	May	y Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Costumes, Male Modern Standard													ОСР	OCL	1404	Dec	
Costume, Female Modern Standard	2	set	7,000.00	14,000.00										2		-	
Costume, Male Latin	2	set	8,000.00	16,000.00										2		-	
Female Latin Costume	2	set	7,000.00	14,000.00													
Danceshoes	2	set	7,000.00	14,000.00										2			
Heel Guard	4	pair	2,500.00	10,000.00										2			
	4	pair	700.00	2,800.00										4			
Sub-Total				70,800.00										4			
Grand Total																	
				70,800.00						-	-						

Prepared by:

MARVIN B. BANDALAN

Noted by:

CHARIS B. LIMBO - RIVERA Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 10/11/2023

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