

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1011-150504

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**

Project Code: **IHK Athletic Fee - Documentation/Photography and Publicity**

Purpose: **For SCUAA Documentation and Publicity use**

Total Budget : **80,000.00**

Funding : **STF**

PPMP #: **20-1-897-2023-9-0-36**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Costumes																
Costumes, Male Modern Standard	2	set	7,000.00	14,000.00												
Costume, Female Modern Standard	2	set	8,000.00	16,000.00										2		
Costume, Male Latin	2	set	7,000.00	14,000.00										2		
Female Latin Costume	2	set	7,000.00	14,000.00										2		
Danceshoes	4	pair	2,500.00	10,000.00										2		
Heel Guard	4	pair	700.00	2,800.00										4		
Sub-Total				70,800.00										4		
Grand Total				70,800.00												

Prepared by:
MARVIN B. BANDALAN

Noted by:
CHARIS B. LIMBO - RIVERA
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office **9FF01**

Date: **10/11/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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