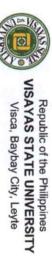
✓ Original PPMP	
Revised (Changed items, same budge	same budget)
Supplemental	

Project Code: Purpose:

VSU COA-2022 FOR OFFICE USE Unit/Office/Dept/Div: Bids and Awards Committee





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Total Budget : 80,000.00

Funding: GF-MOOE PPMP #: 112-5-1671-20

PPMP #: 112-5-1671-2022-5-0-0

IT Supplies and Equipment Ink. Epson 003 Genuine Black 65mL 20	++-	Cost	Budget	Jan	Feb	Mar	ar Apr May Jun Jul Aug Sep O	May	Jun	Ju.	Aug	Sep	Oct	NON	200
ack 65mL														1404	200
	btl	350.00	7,000.00							20					
Ink, EPSON 003, Genuine Cyan 65mL 5	btl	350.00	1,750.00							O1					
Ink, EPSON 003, Genuine Magenta 65mL 5	btl	350.00	1,750.00							57					
Ink, EPSON 003,Genuine Yellow 65mL 5	btl	350.00	1,750.00		2:					ر ن					
Ink Cartridge, HP680, black 2	pcs	465.00	930.00							2					
Ink, Epson, genuine, (BK) T664, 70 ml 2	pieces	350.00	700.00							2					
Flash Drive, at least 32GB USB 3.0	piece	800.00	800.00							_					
Mouse, Wired, Optical, USB	pieces	210.00	210.00							_					
Sub-Total			14,890.00	0											
Office Supplies															
Stapler, HD No.35	pc	350.00	1,050.00							ω					
Puncher, Heavy Duty 2	pieces	450.00	900.00							2					
Sharpener, Pencil Heavy Duty good qlty	pieces	350.00	350.00							_					
Gel Ink Sign Pen 0.5, black 20	pcs	25.00	500.00							20					
Gel Ink Sign Pen 0.5, blue	pcs	25.00	500.00							20					
Gel Ink Sign Pen 0.5, red 20	pcs	25.00	500.00							20					
Soft Broom (Tambo) 200g minimum, heavy duty 2	pcs	220.00	440.00							2					
Paper Clips Small Vinyl (33MM)	Box of 100's	35.00	70.00							2					
Paper Clips Small Vinyl (50mm)	Box of 100's	40.00	80.00							2					

				Estimated			Sch	nedule/	Milesto	one of	Activiti	es (in c	Schedule/Milestone of Activities (in quantities)	es)		
General Description	Quantity	Unit	UnitCost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Toilet Bowl Cleaner, at least 1 gallon	2	gal	395.00	790.00							2					
Alcohol, Ethyl, 70% solution, 500mL	5	btls	125.00	625.00							5					
Soap, Detergent, Powder, 1 kilo/pack, any scent	1	K	105.00	105.00							_					
Disinfectant Cleaner, multi-surface, scented	2	gal	420.00	840.00					-		2					
Disinfectant Spray, 170g	_	can	280.00	280.00							_					
Paper Cutter Knife, 6" steel blade, plastic handle, good quality	2	pcs	150.00	300.00							2					
Envelope, Mailing, white, long, 500pcs/box	_	box of 50's	395.00	395.00							_					
Sub-Total				7,725.00												
Grand Total				22,615.00												

Prepared by: _

ARJANERY B. ANTOFINA

Noted by: _

JESSAMINE C. ECLEO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES %.

Head, Budget Office

d By:

Date: 06/28/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies