



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



22-4-50-2021-4-0-1

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **National Abaca Research Center**

Project Code: **DA-BAR 20201050-10.112**

Purpose: **For Procurement**

Total Budget : **1,500,000.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
· Microscope with Infinity Corrected Optics and Eyepiece Camera	1	unit	150,000.00	150,000.00					1							
· Vortex Mixer	1	unit	40,000.00	40,000.00					1							
· Autoclave High Steam Sterilizer (Electric)	1	pc	90,000.00	90,000.00					1							
· Multi-position Hot Plate Stirrer	1	pc	95,000.00	95,000.00					1							
· Emergency Eye-Wash Station/Shower	2	sets	50,000.00	100,000.00					2							
· Top Loading Balance	1	pc	30,000.00	30,000.00					1							
· Flame Photometer	1	unit	600,000.00	600,000.00					1							
· Pipette Sets (0.1-2.5 µL, 2-20 µL, 20-200 µL, and 100-1000 µL)	1	sets	100,000.00	100,000.00					1							
· Laboratory Freezer (Upright Type)	1	unit	250,000.00	250,000.00							1					
Sub-Total				1,455,000.00												
Grand Total				1,455,000.00												

Prepared by:

ROMEL B. ARMECIN

Noted by:

ROMEL B. ARMECIN
Unit Head/Project Leader

Funds Available:

ERLINDA S. ESGUERRA
Head, Accounting Office

Date: **05/20/2021**