

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169540

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Dean of Students Office**

Project Code: **SDSO-24(G17 Global Fellowship Program in metro Manila)**

Purpose: **G17 Global Fellowship Program in metro Manila**

Total Budget : **60,000.00**

Funding : **STF**

PPMP #: **246-1-1551-2024-0-0-17**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Transportation</b>																
Plane and Boat Tickets	12	pcs	5,000.00	60,000.00			12									
<b>Sub-Total</b>				<b>60,000.00</b>												
<b>Grand Total</b>				<b>60,000.00</b>												

Prepared by:

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Noted by:

**CHONA A. BRIT**

Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**

Head, Budget Office

Date: **01/15/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Subject to availability of funds upon Purchase Request (PR)