

LINE ITEM BUDGET

for Budget Year 2025


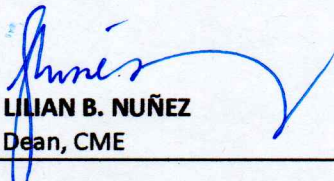
END-USER/UNIT: **COLLEGE OF MANAGEMENT AND ECONOMICS**

Program : *Higher Education and Advanced Education*

Charged to : *GAA and Income (Non-Fiduciary Fund)*

Projects, Programs and Activities (PAPs):

- 1 CME Anniversary Forum
- 2 Executive Committee Meetings
- 3 College Orientation Program for First Semester 2025-2026
- 4 Purchase of Office Supplies and Materials
- 5 Purchase of Office Equipment

| | Amount | |
|--|--|----------------------------------|
| 1. Personal Services | | |
| 2. Maintenance Operating and Other Expenses (MOOE) | | |
| Traveling Expenses - Local | 20,000.00 | * airfare of RPs |
| Traveling Expenses - Foreign | | |
| Training Expenses | | |
| ICT Supplies Expense | | |
| Office Supplies Expenses | 45,060.00 | |
| Food Supplies Expenses | 92,430.00 | |
| Other Supplies and Materials Expenses | 8,000.00 | *including accommodation expense |
| Semi expendable -Office equipment | 46,398.30 | |
| Semi expendable ICT equipment | | |
| Fuel, Oil and Lubricants | 3,240.00 | |
| Rewards & Incentives | | |
| Other Professional Services | 16,000.00 | *Token for RP's services |
| Membership Dues & Contributions to Organization | | |
| Other Maintenance & Operating expenses | | |
| 3. Capital Outlay (C.O.) - ICT Equipment | | |
| | 231,128.30 | |
| Prepared by : | Submitted by | |
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