

RESEARCH OFFICE

March 21, 2024

**Dr. Ivy C. Emnace**Director, Research Office
Visayas State University
Visca, Baybay City, Leyte

## Dear Dr. Emnace:

Herewith is the approved budget appropriation for the CY 2024 operations of the Research Programs Office in the total amount of <u>P 2,518,234.68</u> chargeable to RPO.A.III.C overhead cost. Please take note of the breakdown following the general budget allocation set by the Budget Office and Finance Management Office.

Project Code: RPO.A.III.C	
Breakdown	Amount
Travel	100,000.00
Training & Scholarship	366,000.00
Supplies & Materials	300,000.00
Professional Services	100,000.00
Labor & Wages	1,177,420.20
General Services	241,314.48
Repair & Maintenance	50,000.00
Representation	88,500.00
Printing & Publication	95,000.00
TOTA	AL 2,518,234.68

As a policy, a quarterly, midyear, and annual progress report of Research Office accomplishment is required for submission to the Vice President for Research, Extension, and Innovation.

Very truly yours,

**DENNIS P. PEQUE**Vice President for REI

APPROVED:

PROSE IVY G. YEPES

President

CC

Dr. Prose Ivy G. Yepes Ms. Louella C. Ampac Ms. Alicia M. Flores Mr. Nick Freddy Bello

OVPREI-VP OVPREI-RPO , VSU President , Director, FMO

, Head Budget Office , OIC Head Accounting Office

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File:

Phone: Local 1005



