

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0818-139434

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Extension**

Project Code: **EXT43 - UGMAD Search**

Purpose: **for IEC Use**

Total Budget : **150,000.00**

Funding : **GF-MOOE**

PPMP #: **162-5-2869-2023-7-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
SD Card, 1 TB	3	pcs	800.00	2,400.00										3		
Sub-Total				2,400.00												
Office Supplies																
Video Camera Battery	1	pcs	11,000.00	11,000.00										1		
Sub-Total				11,000.00												
Grand Total				13,400.00												

Prepared by:

MARIANNE JOYCE L. DE CAIMAN

Noted by:

ANTONIO P. ABAMO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **08/18/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies