

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0831-58573

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **PPES**

Purpose: **For Gym Control Room**

Total Budget : **50,000.00**

Funding : **GF-MOOE**

PPMP #: **176-5-1557-2022-7-0-83**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|--------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | |
| Electrical Wire, Flat cord #16/2Core | 150 | meters | 20.00 | 3,000.00 | | | | | | | | | | | 150 | |
| Sub-Total | | | | 3,000.00 | | | | | | | | | | | | |
| Electronics supplies | | | | | | | | | | | | | | | | |
| Studio Monitors, 2-way active (Pair Left and Right Speaker) | 1 | set | 17,500.00 | 17,500.00 | | | | | | | | | | | 1 | |
| Sub-Total | | | | 17,500.00 | | | | | | | | | | | | |
| Office Equipment | | | | | | | | | | | | | | | | |
| Air Condition Non-Inverter Window type 0.5HP, Standard size | 1 | unit | 14,500.00 | 14,500.00 | | | | | | | | | | | 1 | |
| Smart TV 32" HD LED HDMI | 1 | unit | 15,000.00 | 15,000.00 | | | | | | | | | | | 1 | |
| Sub-Total | | | | 29,500.00 | | | | | | | | | | | | |
| Grand Total | | | | 50,000.00 | | | | | | | | | | | | |

Prepared by:
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Noted by:
MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *PPMP-100*

Date: **08/31/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies