

☒ Original PPM
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **VSU-FTP-2023-1**
 Purpose: **For Project Use**

Total Budget : **1,000,000.00**
 Funding : **GF-MOOE**
 PPMP #: **24-5-752-2023-0-0-15**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
TM Prepaid Load Card 300	5	pcs	330.00	1,650.00		1	1	1	1	1			1			
E-load card, Smart	5	piece	300.00	1,500.00		1	1	1	1				1	1		
Sub-Total				3,150.00												
IT Supplies and Equipment																
Mouse, Wired, Optical, USB	1	pieces	210.00	210.00		1										
External Hard Drive, 1 TB	1	unit	3,000.00	3,000.00		1										
Mirrorless Camera (24.1 Megapixels/3" LCD Monitor / 4K Video with EF-M15-45mm)	1	piece	50,000.00	50,000.00		1										
Shooting grip (stabilizer, tripod)	1	pc	4,800.00	4,800.00		1										
SD Memory card for mirrorless camera	1	pc	1,400.00	1,400.00		1										
LP-E12 Batteries + USB Dual Charger	4	pieces	2,000.00	8,000.00		4										
Sub-Total				67,410.00												
Office Supplies and General Merchandise Products																
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00		1	1	1		1			1	1		
Paper, Bond, Long, S-20, 70 gsm	2	reams	286.00	572.00		1	1	1								
Pen, Ball, blue	5	pieces	10.00	50.00		2	1	1					1	1		
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	3	tubes	220.00	660.00		1	1	1	1							
Sub-Total				2,727.00												
Transportation																
Vehicle rental	7	day	6,000.00	42,000.00		2	2	2	2	1						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				42,000.00												
Grand Total				115,287.00												

Prepared by:  **MARLON M. TAMBIS**

Noted by:  **MARLON M. TAMBIS**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: **02/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies