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PMP-2022-1108-73983

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Bids and Awards Committee**

Project Code: **PPO-WARNER5 STF 2022 HOSTEL AND DORMITORIES**

Purpose: **WARNER 5**

Total Budget : **143,400.00**
Funding : **STF**
PPMP #: **112-1-1671-2022-10-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
12 blades Aluminum Jalousie Frame for 4" jalousie blades w/ screw, thick, good quality and high end	220	pairs	600.00	132,000.00												220
6 blades Aluminum Jalousie Frame for 4" jalousie blades w/ screw, thick, good quality and high end	20	pairs	320.00	6,400.00												20
Brass Faucet with Hose Bibb	20	pcs	250.00	5,000.00												20
Sub-Total				143,400.00												
Grand Total				143,400.00												

Prepared by: ARJANERY B. ANTOFINA

Noted by: MARICILLO P. VALENZONA
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 11/08/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies