

Republic of the Philippines  
Department of Science and Technology  
Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development  
**LINE ITEM BUDGET**  
Year 1 of 1 - CY 2022

**Program Title:** Good Agri-Aqua Livelihood Initiatives towards National Goals (GALING) - PCAARRD Kontra CoViD-19 Program  
**Project Title:** Enhanced Distribution, Nursery Establishment and Product Utilization of Root Crops in Region 8 to Mitigate the Impact of Covid-19  
**Total Duration:** Originally Approved: March 01, 2022 - February 28, 2023 (1 Year/s)  
**Current Duration:** March 01, 2022 - February 28, 2023 (Year 1 of 1)  
**Implementing Agency:** Visayas State University  
**Fund Source Agency:** Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development  
**Project Leader:** Marlon M. Tambis

PARTICULARS	Y1 APPROVED
<b>I. Personal Services (PS)</b>	
Direct Cost	
Salaries	
1 Science Research Assistant @ 24,482.00	293,784.00
Honorarium	
1 Project Leader @ 8,800.00	105,600.00
1 Project Staff Level 2 @ 6,000.00	72,000.00
<b>Total Direct Cost PS</b>	<b>471,384.00</b>
Indirect Cost	
<b>Total Indirect Cost PS</b>	<b>-</b>
<b>TOTAL PS</b>	<b>471,384.00</b>
<b>II. Maintenance and other Operating Expenses (MOOE)</b>	
Direct Cost	
Travelling Expenses   Local	620,000.00
Communications Expenses   Data Communication Services	19,081.12
Supplies and Materials   Office Supplies	20,000.00
Supplies and Materials   Laboratory Supplies	30,000.00
Supplies and Materials   Agricultural Supplies	405,000.00
Printing and Binding Expenses	30,000.00
Representation Expenses	25,000.00
Professional Services   Other Professional Services	240,000.00
<b>Total Direct Cost MOOE</b>	<b>1,389,081.12</b>
Indirect Cost	
Utilities	139,534.88
<b>Total Indirect Cost MOOE</b>	<b>139,534.88</b>
<b>TOTAL MOOE</b>	<b>1,528,616.00</b>
<b>III. Equipment Outlay (EO)</b>	
Direct Cost	
<b>Total Direct Cost EO</b>	<b>-</b>
Indirect Cost	
<b>Total Indirect Cost EO</b>	<b>-</b>
<b>TOTAL EO</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>2,000,000.00</b>

Endorsed By:

ALLAN B. SIANO  
Officer in Charge

Certified Funds Available:

ABEGAIL GRACE M. MARALIT  
Accountant III

Approved By:

REYNALDO V. EBORA  
Executive Director