

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0904-220830

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Civil Engineering**

Project Code: **STF-PY**

Purpose: **For the calibration and maintenance of laboratory equipment required by the CHED for COPC application**

Total Budget : **365,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-090424-0402**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Digital Balance	1	pc	5,000.00	5,000.00										1		
Digital Balance Bench	1	pc	5,000.00	5,000.00										1		
Triplex Mid-Pressure Triaxial Machine	1	set	40,000.00	40,000.00										1		
30kN Medium Pressure Triaxial Test Set	1	set	30,000.00	30,000.00										1		
CBR Apparatus	1	set	30,000.00	30,000.00										1		
Hydrometer 152H	5	pcs	5,000.00	25,000.00										5		
Direct Shear Board	1	set	180,000.00	180,000.00										1		
Universal Testing Machine Computer Display	1	set	50,000.00	50,000.00										1		
Sub-Total				365,000.00												
Grand Total				365,000.00												

Prepared by: _____

HAIDE B. CUEVAS

Submitted by: _____

EPIFANIA G. LORETO
Unit Head/Project Leader

Date: **09/04/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies