

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0412-110632

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**
 Project Code: **DPBG-LABSHARE-1st sem 2022-2023**
 Purpose: **For Laboratory use**

Total Budget : **84,400.00**

Funding : **STF**

PPMP #: **10-1-1498-2023-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Soil Tension Meter	1	unit	17,000.00	17,000.00										1		
Microscope Cleaning Kit	1	set	2,500.00	2,500.00										1		
Sub-Total				19,500.00												
Laboratory Supplies																
Colchicine suitable for plant cell and tissue culture (1g)	1	btl	15,000.00	15,000.00						1						
Paraffin Wax	1	bag	4,000.00	4,000.00										1		
Potassium iodide, KI	1	btl	5,000.00	5,000.00											1	
Sub-Total				24,000.00												
Office Supplies																
Soap, Detergent, Liquid, 1 gal, any scent	1	gal	350.00	350.00								1				
Sub-Total				350.00												
Grand Total				43,850.00												

Prepared by:
LINDON M. FERNANDEZ

Noted by:
JEDI JOY B. MAHILUM
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *JFF 25*

Date: **07/20/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies