



CY 2021

Project Code: DAEEx GF - 301000000

Funding : GF- MOOE

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cartolina, US, Blue, at least 160gsm	10	pcs	14.00	140.00			10									
Cartolina, US, Green, at least 160gsm	10	pcs	14.00	140.00			10									
Cartolina, US, Orange, at least 160gsm	10	pcs	14.00	140.00			10									
Cartolina, US, Pink, at least 160gsm	10	pcs	14.00	140.00			10									
Cartolina, US, Red, at least 160gsm	10	pcs	14.00	140.00			10									
Cartolina, US, Violet, at least 160gsm	10	pcs	14.00	140.00			10									
Cartolina, US, White, at least 160gsm	30	pcs	14.00	420.00			30									
Cartolina, US, Yellow, at least 160gsm	10	pcs	14.00	140.00			10									
Cleaner, Glass, 500mL, any scent	2	bottles	198.00	396.00			2									
Clip, Double Binder, 2" (approx. 51mm) , Black, 12 pcs/box	4	boxes	70.00	280.00			2						2			
Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	3	boxes	20.00	60.00			2						1			
Clip, Double Binder, 1-1/4" (approx. 32mm), Black, 12 pcs/box	2	boxes	28.00	56.00			1						1			
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	2	boxes	14.00	28.00			2									
Correction Tape, 8m x 5mm wide	5	pc	40.00	200.00									5			
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	5	pcs	240.00	1,200.00			5									
Dust pan, plastic, stand-up handle, large	3	pc	140.00	420.00			3									
Duster, Feather	2	pcs	45.00	90.00			2									
Envelope, Document, Brown, 150 lbs, Long	30	pc	7.00	210.00			20						10			
Envelope, Document, Brown, 150 lbs, Short	30	pc	5.00	150.00			20						10			
Envelope, Expanding, with garter tie, green, long	30	pc	15.00	450.00			15						15			
Folder, File, Long, 14pts, White	30	piece	10.00	300.00			15						15			
Folder, File, Short, 14pts, White	30	piece	8.00	240.00			15						15			
Folder, Pressboard, US, Green, Long	30	pcs	30.00	900.00			30									
Glue, Multi-Purpose, White, at least 130g (118mL)	5	bottles	78.00	390.00			5									
Glue, White, All-purpose, 1 gallon	2	gallons	510.00	1,020.00			1						1			
Hand Sprayer, plastic, 150 ml cap.	6	pieces	100.00	600.00			6									
Ink, Refill, for Permanent Marker, Black, 30mL	3	bottles	115.00	345.00			2						1			
Ink, Refill, for Permanent Marker, Blue, 30mL	3	bottles	115.00	345.00			2						1			
Ink, Refill, for Whiteboard Marker, Blue, 30mL	3	bottles	165.00	495.00			2						1			
Ink, Refill, for Whiteboard Marker, Black, 30mL	3	bottles	165.00	495.00			2						1			

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Mop Handle, steel	2	pieces	150.00	300.00			2									
Mop rug, heavy duty 100% cotton	4	pieces	50.00	200.00			2						2			
Muriatic Acid concentrated scented	2	gal	350.00	700.00			2									
Sticky Note, 2 x 3, Yellow	10	pads	79.00	790.00			5						5			
Sticky Note, 3 x 5, Yellow	10	pads	150.00	1,500.00			5						5			
Paper, Bond, A4, S-20, 70 gsm	30	reams	253.00	7,590.00			20						10			
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00			10						10			
Paper, Bond, Long, S-24, 80 gsm	20	reams	328.00	6,560.00			10						10			
Paper, Bond, Short, S-24, 80 gsm	20	reams	277.00	5,540.00			10						10			
Pen, Permanent Marker, black, fine tip	12	pieces	60.00	720.00			12									
Pen, Ball, blue	24	pieces	10.00	240.00			24									
Pen, Ball, red	12	pieces	10.00	120.00			12									
Pen, Sign, .5mm, Black	12	piece	35.00	420.00			12									
Pen, Sign, .5mm, Blue	24	piece	35.00	840.00			24									
Pen, Sign, .5mm, Red	12	piece	35.00	420.00									12			
Pen, Whiteboard Marker, blue,	12	pieces	50.00	600.00			12									
Pencil, Lead, #2, w/ eraser	12	pieces	10.00	120.00			12									
Pin, Push, hammerhead type, asstd colors 50s/pack	4	boxes	35.00	140.00			2						2			
Puncher, #10	3	pieces	155.00	465.00			3									
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	2	packs	750.00	1,500.00			2									
Record Book, Big, 500 pages	6	pcs	115.00	690.00			3						3			
Ring Binder, plastic, 84 38mm , 1-1/2" black	12	pieces	46.00	552.00			12									
Ring Binder, plastic, 84 51mm 2" black	12	pieces	55.00	660.00			12									
Ring Binder, plastic, 84, 25mm ,1" black	12	pieces	30.00	360.00			12									
Ring Binder, plastic,84 12mm , 1/2" black	12	pieces	12.00	144.00			12									
Ruler, Plastic, 24"	2	pieces	35.00	70.00			2									
Scissors, 8" heavy duty, good quality	8	pieces	75.00	600.00			8									
Soap, Toilet, regular size	12	pieces	35.00	420.00			6						6			
Staple Wire, #35	12	boxes	30.00	360.00			6						6			
Stick Broom (tingting) 6" fr the top, approx 370 pcs	5	piece	18.00	90.00			3						2			
Tape, Double Sided, 2" x 10m	12	rolls	70.00	840.00			6						6			
Tape, Double Sided, 1" x 10m	6	rolls	35.00	210.00			3						3			
Tape, Duct, 2" x 25m, Black/Grey	12	rolls	180.00	2,160.00			6						6			

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Tape, Masking, 3" x 25 yards	6	rolls	143.00	858.00			3						3			
Tape, Transparent, 12mm x 50m	12	rolls	68.00	816.00			6						6			
Tape, Transparent, 24mm x 50m	6	rolls	120.00	720.00			3						3			
Tissue, Bathroom, 2 Ply, 12rolls/pack	4	pack	204.00	816.00			2						2			
Toilet Bowl Cleaner, at least 500ml	5	bottle	180.00	900.00			3						2			
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	4	pack	250.00	1,000.00			4									
Puncher, Heavy Duty	2	pieces	450.00	900.00			2									
Stapler, HD No.35	6	pc	350.00	2,100.00			6									
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	2	pack	115.00	230.00									2			
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	1	pack	125.00	125.00									1			
Sub-Total				64,381.00												
Grand Total				149,952.20												

Prepared by: _____

HENRY Y. GOLTIANO

Noted by: _____

HENRY Y. GOLTIANO
Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO
Head, Budget Office

Date: **09/10/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies