

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **Freon 22 for ILE**
Purpose: **Replacement of Freon 22, ILE**

Total Budget : 2,300.00
Funding : **GF-MOOE**
PPMP #: **176-5-89-2022-8-0-91**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Freon gas R22 (for air-con)	2	kgs	680.00	1,360.00									2			
Sub-Total				1,360.00												
Grand Total				1,360.00												

Prepared by:
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Noted by:
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Unit Head/Project Leader

Noted By:
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Head, Budget Office

Date: 09/16/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMPP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

