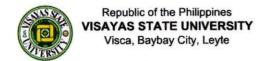
☑ Original PPMP
☐Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Physics

Project Code:

STF-DPhys 2024 MOU Presentation & Seminar

Purpose:

MOU Presentation & Seminar

Total Budget: 7,000.00

Funding: STF

PPMP #:

200-1-2088-2024-2-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Packed Meals for Breakfast (#2)	3	packs	200.00	600.00			3										
Lunch & Dinner with Snacks	3	set	480.00	1,440.00			3										
Meals (Breakfast, Lunch & Dinner) & Snack (AM & PM)	3	set	630.00	1,890.00			3					4					
Snacks PM (#6)	30	packs	80.00	2,400.00			30										
Sub-Total				6,330.00													
Office Supplies					0							_					
Certificate Holder (A4)	5	pcs	65.00	325.00			5										
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	3	pack	85.00	255.00		12	3										
Sub-Total				580.00													
Grand Total				6,910.00													

Prepared by:	Cuar
	PERLIE A. GUCELA

Submitted by:

REV RHIZZA L. AURE Unit Mead/Project Leader - Date: 03/12/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies