

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0312-185266

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Physics**

Project Code: **STF-DPhys 2024 MOU Presentation & Seminar**

Purpose: **MOU Presentation & Seminar**

Total Budget : **7,000.00**

Funding : **STF**

PPMP #: **200-1-2088-2024-2-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Breakfast (#2)	3	packs	200.00	600.00			3									
Lunch & Dinner with Snacks	3	set	480.00	1,440.00			3									
Meals (Breakfast, Lunch & Dinner) & Snack (AM & PM)	3	set	630.00	1,890.00			3									
Snacks PM (#6)	30	packs	80.00	2,400.00			30									
Sub-Total				6,330.00												
Office Supplies																
Certificate Holder (A4)	5	pcs	65.00	325.00			5									
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	3	pack	85.00	255.00			3									
Sub-Total				580.00												
Grand Total				6,910.00												

Prepared by:

PERLIE A. GUCELA

Submitted by:

REV RHIZZA L. AURE
 Unit Head/Project Leader

{{- Date: **03/12/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies