

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0907-143901

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **STF Curriculum Development (Univ. Curriculum and Instruction Review)2023**

Purpose: **This is urgently needed during the University Curriculum and Instruction Review this coming October 2-6, 2023.**

Total Budget : **10,000.00**

Funding : **STF**

PPMP #: **154-1-59-2023-8-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Token (Assorted Goodies)	25	set	250.00	6,250.00									25			
Sub-Total *				6,250.00												
Grand Total				6,250.00												

Prepared by:

MA. RACHEL KIM L. AURE

Noted by:

MA. RACHEL KIM L. AURE
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **09/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies