

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE

PPMP-2024-0605-201220

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: Office of the Director for Extension
Project Code: OVPA- Special Trust Fund
Purpose: Printing of Program for 2024 Graduation

Total Budget : 264,000.00
Funding : GF-MOOE
PPMP #: PPMP-2024-060524-0175

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Printing of Graduation Program for 2024	1600	pieces	165.00	264,000.00							1600					
Sub-Total				264,000.00												
Grand Total				264,000.00												

Prepared by:
ELMERA Y. BAÑOC

Submitted by:
ELMERA Y. BAÑOC
Unit Head/Project Leader
Chair: Push Button Program

Date: 06/05/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies