

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0530-199901

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **College of Forestry & Environmental Sciences**

Project Code: **CFES Higher Education 2024.3a**

Purpose: **Snacks for the special programs and partnership meetings to be conducted by the college in staggered schedule.**

Total Budget : **20,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-053024-0159**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
Hotel Accommodation at VSU	3	day	1,600.00	4,800.00							1		1	1		
<b>Sub-Total</b>				<b>4,800.00</b>												
<b>Food &amp; Food Ingredients</b>																
Snacks PM (80.00)	20	packs	80.00	1,600.00							5	10	5			
Snacks AM (80.00)	20	packs	80.00	1,600.00							5	10	5			
Packed Meals (Lunch) Menu#4	20	pack	200.00	4,000.00							5	10	5			
Packed Meals (Lunch) Menu#8	20	pack	200.00	4,000.00							5	10	5			
<b>Sub-Total</b>				<b>11,200.00</b>												
<b>Trainings</b>																
Token	3	bag	1,000.00	3,000.00							1		1	1		
<b>Sub-Total</b>				<b>3,000.00</b>												
<b>Grand Total</b>				<b>19,000.00</b>												

Prepared by:

**JESIBEL L. MUERTIGUE**

Submitted by:

**ARTURO E. PASA**

Unit Head/Project Leader

{{-- Date: **05/30/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies