

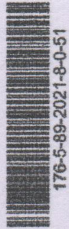
☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



176-5-89-2021-8-0-51

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **Repair of Black Boards PPO 2021**

Purpose: **Various Repair of Black Boards**

Total Budget : **22,500.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Paint, Slating, Dark Green, (For blackboard)	30	gallon	238.00	7,140.00									30			
Sub-Total				7,140.00												
Grand Total				7,140.00												

Prepared by: Mario C. Bantugan

MARIO C. BANTUGAN

Noted by:

Mario Lilio P. Valenzona

Unit Head/Project Leader

Funds Available:

Alicia M. Flores

Head, Budget Office

Date: 09/07/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies