

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0216-96945

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: USHER - Electrical for CCTV

Purpose: Electrical wiring's for installation of CCTV

Total Budget : 13,000.00

Funding : GF-MOOE

PPMP #: 146-5-335-2023-1-0-8

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Wire, Duplex #14, PDX	225	meter	35.00	7,875.00			225									
Receptacle Socket, 4" x 4"	10	pcs	50.00	500.00			10									
Electrical, Photocell Control Switch, Electric 10A, 230V	2	piece	600.00	1,200.00			2									
Insulated Staple wire #1	2	box of 50's	50.00	100.00			2									
<b>Sub-Total</b>				<b>9,675.00</b>												
<b>Hardware</b>																
Bulb, LED, 9W	10	piece	150.00	1,500.00			10									
<b>Sub-Total</b>				<b>1,500.00</b>												
<b>Grand Total</b>				<b>11,175.00</b>												

Prepared by:

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Noted by:

**ELWIN JAY V. YU**  
Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
Head, Budget Office

Date: **02/16/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies