

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0318-186437

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **Department of Statistics**  
 Project Code: **DStat-2024-Lab**  
 Purpose: **Office Use**

Total Budget : **60,984.00**

Funding : **STF**

PPMP #: **44-1-2787-2024-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Paint Flat Latex, Good Quality	5	gal	900.00	4,500.00				3	2							
4-inch metal cutting disc	20	pcs	40.00	800.00				5	5	5	5					
Electrical, 3 gang convenience outlet, (surface type) universal	10	pcs	80.00	800.00				10								
Electrical, male plug, 3 pin	10	pcs	65.00	650.00				10								
Hardiflex Screw 3/4"	1	box	1,000.00	1,000.00				1								
Paint Gloss Latex (Beige)	5	gallon	900.00	4,500.00				5								
LED Bulb 18w	10	pc	300.00	3,000.00				10								
Flat cord Duplex Stranded Wire #14	100	meter	30.00	3,000.00				20	20	20	20	20				
<b>Sub-Total</b>				<b>18,250.00</b>												
<b>Hardware</b>																
Paint Roller with handle, 9"	4	pcs	190.00	760.00				2		2						
Welding Rod, E-6011, 3/32"	2	kl	200.00	400.00				2								
<b>Sub-Total</b>				<b>1,160.00</b>												
<b>IT Supplies and Equipment</b>																
SSD	10	pcs	1,500.00	15,000.00				10								
CMOS battery CR2032	20	pcs	50.00	1,000.00				20								
VOIP Phone	1	unit	15,000.00	15,000.00				1								
<b>Sub-Total</b>				<b>31,000.00</b>												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				50,410.00												

Prepared by: \_\_\_\_\_

**MOLLEY VENICE . NUÑEZ**

Submitted by: \_\_\_\_\_



**PAULO G. BATIDOR**

Unit Head/Project Leader

{{-- Date: **03/18/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies