

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0827-218689

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Veterinary Medicine**  
 Project Code: **CVM Laboratory Share1**  
 Purpose: **for office Internet Access**

Total Budget : **270,000.00**  
 Funding : **STF**  
 PPMP #: **PPMP-2024-080824-0341**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
15 kV, 110 kV BIL, Type C standard polymer cutout w/100A, 10kAIC fuseholder with 15k lighting arrest	1	unit	14,000.00	14,000.00												1
<b>Sub-Total</b>				<b>14,000.00</b>												
<b>IT Supplies and Equipment</b>																
24 Ports PoE+ Managed Gigabit Switch with SFP	1	unit	28,000.00	28,000.00												1
CCTV IP Camera	6	piece	4,000.00	24,000.00												6
24-Port Gigabit Stackable L3 Managed PoE+ Switch with 4 10G Slots, 24x 10/100/1000 Mbps PoE+ RJ45 Po	3	unit	49,999.00	149,997.00												3
UPS, at least 500 w	4	piece	2,550.00	10,200.00												4
Wifi Access Point (Existing fleet of VSU Access Points)	2	unit	12,000.00	24,000.00												2
<b>Sub-Total</b>				<b>236,197.00</b>												
<b>Grand Total</b>				<b>250,197.00</b>												

Prepared by:

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Submitted by:

**HARVIE P. PORTUGALIZA**  
 Unit Head/Project Leader

Date: **09/02/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies