



Visayas State University

Visca, Baybay City, Leyte

Office of the Vice President for Research and Extension

RESEARCH PROGRAM

(C.Y. 2019)

Submitted by:

[Signature]
JOSE L. BACUSMO

Director, Research Programs

Noted by:

[Signature]

LOUELLA C. AMPAC

Internal Auditor IV

Recommended by:

[Signature]

OTHELLO B. CAPUNO

Vice President

Approved by:

[Signature]

EDGARDO B. TULIN

President

GENERAL APPROPRIATION ACT (GAA)

22,696,000

No.	Project Code	Title	Head/ Proponent	2019 Allotment	General Services & Labor (JO)	MOOE	Implementing Unit/College- Department	Tagged
OVERHEAD								
1	OVPRE.19	Office of the VP For Research	Capuno, OB	675,080.00	181,080.00	494,000.00	OVPRE	Overhead Cost
2	Eco-FARMI.19	Farm and Resource Management Institute	Armecin, RB	353,512.00	253,512.00	100,000.00	ECO-FARMI	Overhead Cost
3	NARC.19	National Abaca Research Center	Sinon, FG	388,771.20	120,931.20	267,840.00	NARC	Overhead Cost
4	NCRC-V.19	National Coconut Research Center - Visayas	Ceniza, MJC	388,779.20	296,971.20	91,808.00	NCRC	Overhead Cost
5	PRCTRC.19	Philippine Root Crops Research and Training Center	Vasquez, EA	920,808.00	470,808.00	450,000.00	PRCTRC	Overhead Cost
6	VICARP.19	Visayas Consortium of Agriculture and Resources Program	Capuno, OB	500,000.00	0.00	500,000.00	VICARP	Overhead Cost
7	GISU.19	Geographic Information System	Garcia, PP	177,620.80	137,620.80	40,000.00	GISU	Overhead Cost
8	PDDL.19	Plant Disease Diagnostic Laboratory	Piamonte, RT (OIC)	100,000.00	0.00	100,000.00	PDDL	Overhead Cost
9	CASL.19	Central Analytical Services Laboratory	Godoy, CDV	148,648.00	108,648.00	40,000.00	CASL	Overhead Cost
10	ATR.19	Annals of Tropical Research	Asio, VB	187,620.80	137,620.80	50,000.00	ATR	Overhead Cost
11	ITSO.19	Intellectual Tech Service Office	Tambis, ML	50,000.00	0.00	50,000.00	ITSO	Overhead Cost
12	RPO.19	Research Programs office	Bacusmo, JL	1,688,913.20	1,054,027.20	634,886.00	RPO	Overhead Cost
13	RCCRDC.19	Regional Climate Change R & D Center	Mangaoang, EO	358,648.00	108,648.00	250,000.00	RCCRDC	Overhead Cost
14	RERC-OC.19	Renewable Energy Research Center	Guarte, RC	206,265.60	108,345.60	97,920.00	RERC	Overhead Cost
15	RRDT-OC.19	Rainforest Research and Development Training Center	Bande, MJ	115,891.20	115,891.20	0.00	RRDT	Overhead Cost
			TOTAL	6,260,558.00	3,094,104.00	3,166,454.00		